CSJ	Project ID	Project Name	Project Description	From	То	Network	Current Const. Cost / 2021-2050 Cost	Est. Const. Cost (Includes CE, Contingencies, and Change Orders)	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOE	Sponsor	YOE (FY)
			The Design, Construction, and Installation of Intelligent Transportation Systems (ITS) at the Bridge of the Americas	At Bridge of the Americas, 1 mile north, south,	At Zaragoza Port of Entry, along I-10, 1 mile east and west of Loop 375 interchange, along Loop375 from Padres Drive to 1 mile north of	:							
0924-06-620	S502X	ITS Infra. @Zaragoza/BOTA POE (ON-SYS)	(BOTA) and Zaragoza Ports of Entry.	east, and west of I-10 at US 54 interchange	I-10 interchange.	2032	\$14,000,000	\$14,000,000	\$0	\$0	\$14,000,000	COEP	2022
			The project included the upgrade of the COEP Traffic Management Center and Traffic Signal controller equipment citywide. Ph. 1 is the design phase. Ph. 2-5 are implementation										
0924-06-566	S301D	Traffic Management Center Upgrade Phase 1	and construction phases.	City of El Paso city limits.	City of El Paso city limits.	2022	\$0	\$0	\$5,360,329	\$0	\$5,360,329	COEP	2024
0924-06-664	M309X	I-10 Deck Plaza Planning Study	This project will develop study for a Deck Plaza over I-10 in the downtown area. The proposed deck would add about 12 acres including amenities such as green space, public gathering space, and entertainment venues.		Campbell Street	2032	\$1,260,000	\$1,260,000	\$0	\$0	\$1,260,000	COEP	2022
0324 00 004	WISOSX	1 20 Deck 1 1828 1 tulling Study	space, and entertainment vendes.	Trospect Street	campoen street	2032	\$1,200,000	\$1,200,000	Ç.	30	\$1,200,000	COLI	2022
	A437A	George Perry Extension Ph 1	Build 4-Lane Divided road. 0.6 miles of George Perry Extension + 0.4 miles of Constitution from George Perry Extension to Spur 601.	Walter Jones Blvd; George Perry Extension	Constitution (proposed); Constitution (existin	g 2032	\$14,843,304	\$14,843,304	\$1,081,921	\$0	\$15,925,225	СОЕР	2023
0004.05.540	CEO1V	TE Life @ Zerren (ROTA BOT (OFF EVE)	The Design, Construction, and Installation of Intelligent Transportation Systems (ITS) at the Bridge of the Americas	At Bridge of the Americas, 1 mile north, south,	At Zaragoza Port of Entry, along I-10, 1 mile east and west of Loop 375 interchange, along Loop375 from Padres Drive to 1 mile north of	:	440,000,000	410,000,000	¢0	40	649,000,000	COED	2024
0924-06-619	22017	ITS Infra. @Zaragoza/BOTA POE (OFF-SYS)	(BOTA) and Zaragoza Ports of Entry.	east, and west of I-10 at US 54 interchange	I-10 interchange.	2032	\$18,000,000	\$18,000,000	\$0	\$0	\$18,000,000	COEP	2024
0924-06-611	B201X-CAP	Sean Haggerty Dr Extension	Construct new 4-Lane bridge with pedestrian and bike facilities from Nathan Bay Dr to Dyer St.  The project included the upgrade of the COEP Traffic Management Center and Traffic Signal controller equipment	Nathan Bay Dr	Dyer St	2032	\$25,435,019	\$25,435,019	\$1,410,000	\$25,000	\$26,870,019	COEP	2024
0924-06-566	S301E	Traffic Management Center Upgrade Phase 2	citywide. Ph. 1 is the design phase. Ph. 2-5 are implementation and construction phases.	City of El Paso city limits.	City of El Paso city limits.	2032	\$3,669,976	\$3,669,976	\$0	\$0	\$3,669,976	COEP	2025
0924-06-609	E112X	Border Highway West Shared Use Path	Project includes installation of an 11-foot asphalt pavement hike and bike trail with irrigated landscaping	Racetrack (2) interchange	Executive Center (2) interchange	2032	\$1,526,560	\$1,526,560	\$343,264	\$0	\$1,869,824	COEP	2024
			Construct bike facilities dwntwn: bffrd bike Ins, convntnal bike Ins, bike bvlds, shrd In mrkngs, & protected bike Ins. Includes road diets (from 4/3 lanes to 2), signage, wayfndng, stripng, &	Campbell from Missouri; Main from Oregon; Mil from Sheldon; Missouri from Santa Fe; San Antonio from Anthony; Sheldon from Santa Fe; Virginia from Mills; St. Vrain from San Antonio; Overland from St. Vrain; Santa Fe from San	Is  Campbell to Paisano; Main to Campbell; Mills to Virginia; Missouri to Campbell; San Antonio to Virginia; Sheldon to El Paso; Virginia to San Antonio; St. Vrain to Paisano;								
0924-06-570	M089A	Downtown Bicycle Improvements Phase I	intersection treatments.	Antonio	Overland to El Paso; Santa Fe to Missouri	2032	\$2,143,722	\$2,143,722	\$428,357	\$0	\$2,572,079	COEP	2025
0924-06-567	S301F	Traffic Management Center Upgrade Phase 3	The project included the upgrade of the COEP Traffic Management Center and Traffic Signal controller equipment citywide. Ph. 1 is the design phase. Ph. 2-5 are implementation and construction phases.	City of El Paso city limits.	City of El Paso city limits.	2032	\$5,000,000	\$5,000,000	\$0	\$0	\$5,000,000	СОЕР	2025
0924-06-677	E408X	Ysleta POE Pedestrian Safety Improvements	Design and construction of pedestrian safety improvements; pedestrian drop-off/pick-up zones, shade canopies, improved crosswalks, pedestrian illumination, signs, signals, traffic calming, streetlights, landscaping, seating, screening walls, CCTVs, bus stop, and wayfinding	At Ysleta POE	At Ysleta POE	2032	\$12,500,000	\$12,500,000	\$2,500,000	\$0	\$15,000,000	COEP	2025
			Project includes complete roadway reconstruction, parkway improvements, sidewalks, bicycle facilities, street illumination,										
0924-06-665	R401XPE	PE Phase Buffalo Soldier Street Improvements	landscaping and irrigation, and striping.	Edgemere Blvd	Montana Ave	2032	\$7,016,566	\$7,016,566	\$1,317,612	\$0	\$8,441,816	COEP	2025
	E111XPE	PE Phase Sunland Park Shared Use Path	Construction of a shared use path with associated signage, landscaping and irrigation, furnishings, and illumination.	Cadiz St.	Mesa St.	2032	\$3,341,000	\$3,341,000	\$1,799,000	\$0	\$5,190,000	СОЕР	2025
			Study to improve safety, mobility, and equity at the U.S Mexico border & Segundo Barrio neighborhood. Scope includes data analysis, planning, and design work to secure										
	M311X	PDN and Stanton International Bridges Development Study	implementation funds.  Safe Streets & Roads for All Grant funds to create a plan to launch a Safe Routes to School Program. Planning study to	Cesar Chavez Border HWY	I-10 / N. Piedras St	2032	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	COEP	2025
	M093X	Safe Routes to School Program	identify strategies to promote walking and biking to school through education, enforcement, and infrastructure	City wide	City wide	2032	\$1,200,000	\$1,200,000	\$0	\$0	\$1,200,000	COEP	2025
			Educational outreach campaign to address unsafe driver behavior in El Paso through media, programs, and community partnerships. The campaign will target behaviors contributing										
	M094X	Vision Zero Education and Encouragement Campaign	to the city crash profile.  Intersection improvements focused on locations of high	City wide	City wide	2032	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	COEP	2025
	I071X	Intersections Safety Improvement Program	frequency of killed or seriously injured (KSI) crashes as identified in Vision Zero. Safe Streets and Roads for All Grant.	City wide	City wide	2032	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	COEP	2025
			Construction of safety improvements to address fatal crashes, bicycle, and pedestrian safety concerns, and outdated design		,		, , , , , , ,	, ,					
	E503X	N Yarbrough Corridor Improvements	on N Yarborough Dr.	I-10	Alameda	2032	\$5,980,298	\$5,980,298	\$0	\$0	\$5,980,298	COEP	2025
			Quick build demonstration projects for various street segment along the Bicycle and Pedestrian High Injury Network identified in the Vision Zero Action Plan. Projects include road diets and	L L									
	E007X	Quick Build Demonstration	curb extensions.	City wide	City wide	2032	\$2,995,930	\$2,995,930	\$0	\$0	\$2,995,930	COEP	2025

CSJ	Project ID	Project Name	Project Description	From	То	Network	Current Const. Cost / 2021-2050 Cost	Est. Const. Cost (Includes CE, Contingencies, and Change Orders)	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOE	Sponsor	YOE (FY)
			County wide equitable mobility plan that will address transportation challenges and inform future design and projec	t									
	M095X	El Paso County Mobility Plan	implementation.	County wide	County wide	2032	\$900,000	\$900,000	\$0	\$0	\$900,000	COEP	2025
			Project is to install a total of 74 EV charging ports at publicly accessible locations, including multi-family dwellings, retail										
	E006X	Charging and Fueling Infrastructure	businesses, and community centers.  The project included the upgrade of the COEP Traffic Management Center and Traffic Signal controller equipment	County wide	County wide	2032	\$18,750,000	\$18,750,000	\$0	\$0	\$18,750,000	COEP	2025
0924-06-568	S301G	Traffic Management Center Upgrade Phase 4	citywide. Ph. 1 is the design phase. Ph. 2-5 are implementation and construction phases.	City of El Paso city limits.	City of El Paso city limits.	2032	\$5,180,000	\$5,180,000	\$0	\$0	\$5,180,000	СОЕР	2026
0924-06-665	R401X	Buffalo Soldier Street Improvements	Project includes complete roadway reconstruction, parkway improvements, sidewalks, bicycle facilities, street illumination, landscaping and irrigation, and striping.	Edgemere Blvd	Montana Ave	2032	\$7,016,566	\$7,016,566	\$1,317,612	\$0	\$8,441,816	СОЕР	2027
0924-06-666	R501X	Carolina Street Improvements	Project includes complete roadway reconstruction, parkway improvements, bicycle facilities, street illumination, and striping on Carolina Dr from Stiles Dr to North Loop Dr.	Stiles Dr	North Loop Dr	2032	\$6,252,552	\$8,227,932	\$1,211,922	\$0	\$9,535,726	COEP	2030
			Add 1 lane ea direction fr Purple Heart Hwy to Shrub Oak to increase capacity fr 2 to 4 lanes. Include road rehab & reconstruction of existing road, sidewalk shared use path, illumination,										
0924-06-625	P219X-CAP-PE	PE Phase Railroad Dr. Widening and Reconstruction	landscaping & irrigation.  Add 1 lane ea direction fr Purple Heart Hwy to Shrub Oak to increase capacity fr 2 to 4 lanes.  Include road rehab & reconstruction of existing road, sidewalk	Purple Heart Highway	Shrub Oak Drive	2032	\$19,421,336	\$19,421,336	\$3,500,000	\$0	\$22,921,338	COEP	2024
0924-06-625	P219X-CAP	Railroad Dr. Widening and Reconstruction	shared use path, illumination, landscaping & irrigation. The project included the upgrade of the COEP Traffic Management Center and Traffic Signal controller equipment	Purple Heart Highway	Shrub Oak Drive	2032	\$19,421,338	\$19,421,338	\$3,500,000	\$0	\$22,921,338	COEP	2026
0924-06-569	S301H	Traffic Management Center Upgrade Phase 5	citywide. Ph. 1 is the design phase. Ph. 2-5 are implementation and construction phases.  Pedestrian and bicycle facilities with signage, sidewalks,	City of El Paso city limits.	City of El Paso city limits.	2032	\$6,294,000	\$6,294,000	\$0	\$0	\$6,294,000	COEP	2026
	E501X-2PE	PE Phase Playa Drain Hike and Bike Trail (Yarbrough to Midway)	landscaping , furnishings and Illumination.  Roadway reconstruction of existing roadway, road diet reduction from 4 lanes to 2 lanes, buffered bike lane, street	Yarbrough Dr	Midway Dr	2032	\$4,107,096	\$4,107,096	\$1,597,204	\$0	\$5,704,300	COEP	2026
	R201XPE	PE Phase Sun Valley Street Improvements Gateway Blvd North to Kenworthy	illumination, landscaping and irrigation, and striping on Sun Valley Dr from Gateway Blvd North to Kenworthy St Construct bicycle facilities citywide to include: buffered bike	Gateway Blvd North	Kenworthy St.	2032	\$4,945,984	'\$4,945,984	\$1,000,652	\$0	\$6,022,519	COEP	2026
0924-06-577	M090X	Bicycle Infrastructure Citywide	lanes, conventional bike lanes, bicycle boulevards, shared lane	High Ridge from Resler; Ojo de Agua from W	Vestwin High Ridge to Franklin Hills; Ojo de Agua to Vi	ia 2032	\$4,795,780	\$5,834,800	\$814,643	\$0	\$6,649,443	COEP	2027
	E501X-2	Playa Drain Hike and Bike Trail (Yarbrough to Midway)	Pedestrian and bicycle facilities with signage, sidewalks, landscaping , furnishings and Illumination.	Yarbrough Dr	Midway Dr	2032	\$4,107,096	\$4,107,096	\$1,597,204	\$0	\$5,704,300	COEP	2027
	R201X	Sun Valley Street Improvements Gateway Blvd North to Kenworthy	Roadway reconstruction of existing roadway, road diet reduction from 4 lanes to 2 lanes, buffered bike lane, street illumination, landscaping and irrigation, and striping on Sun Valley Dr from Gateway Blvd North to Kenworthy St.	Gateway Blvd North	Kenworthy St.	2032	\$5,021,867	\$5,021,867	\$1,000,652	\$0	\$6,022,519	СОЕР	2027
	E111X	Sunland Park Shared Use Path	Construction of a shared use path with associated signage, landscaping and irrigation, furnishings, and illumination.	Cadiz St.	Mesa St.	2032	\$3,341,000	\$3,341,000	\$1,799,000	\$0	\$5,190,000	COEP	2027
0924-06-733	C032XPE	PE Phase Border Traveler ITS	Regional Cross-Border Travel Information to Local Travelers, Fleet Managers, Manufacturers, Maquiladoras, and Others.	Stanton POE and Paso del Norte POE.	Stanton POE and Paso del Norte POE.	N/A	\$2,076,049	\$2,076,049	\$525,582	\$0	\$2,627,910	COEP	2027
0924-06-484	C032X	Border Traveler ITS	Regional Cross-Border Travel Information to Local Travelers, Fleet Managers, Manufacturers, Maquiladoras, and Others.  Project includes installation or integration of new count	Stanton POE and Paso del Norte POE.	Stanton POE and Paso del Norte POE.	2032	\$2,076,049	\$2,076,049	\$525,582	\$0	\$2,627,910	COEP	2028
0924-06-732	M025BPE	PE Phase Video Surveillance and Count Stations Phase II	stations, dynamic message signs, hardware and software, conduit, fiber optic cable and the communication systems into the COEP TMC and TXDOT TransVista.	Citywide	Citywide	N/A	\$3,904,931	\$3,904,931	\$191,342	\$0	\$4,096,273	COEP	2027
			The project includes installation or integration of new count stations, dynamic message signs, hardware and software, conduit, fiber optic cable and the communication systems into the City of El Paso's Traffic Management Center (TMC) and TXDOT's Trans-Vista. The proposed locations include: Resler & Helen of Troy, Doniphan & Sunland Park, Diana & Railroad, Airport & Airway, Resler & High Ridge, Mesa & Executive Center, Montana & Copia, Airway & Boeing, Resler & Redd Rd. Paisano & Santa Fe, Montana & Reynolds, Edgemere & Airway Redd Rd. & Thorn, Hondo Pass & Dyer, Montana & Trowbridge Airway & Viscount, Redd Rd. & Doniphan, Hondo Pass & Railroad, Alameda & Piedras, Hawkins & Edgemere, Hawkins & Viscount, Hawkins & Market, Hawkins & Phoenix, Lee Trevino & Vermoland, Lee Trevino & Castner, George Dieter & Trawood, George Dieter & Rojas, Redd & Derrickson, Redd Rd (60 Ft west of Southwestern ) Yarbrough (30 Ft. SW of North Loop) Resler & Plaza Taurina, Viscount (100 Ft. east of Golden Loop) Resler & Plaza Taurina, Viscount (100 Ft. east of Golden										
	M025B	Video Surveillance and Count Stations Phase II	Key), Viscount & Grover.	Multiple roadway intersections within the co	ommur Multiple roadway intersections within the cor	r 2032	\$3,904,931	\$3,904,931	\$191,342	\$0	\$4,096,273	COEP	2028

CSJ	Project ID	Project Name	Project Description	From	То	Network	Current Const. Cost / 2021-2050 Cost	Est. Const. Cost (Includes CE, Contingencies, and Change Orders)	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOE	Sponsor	YOE (FY)
			Project includes complete roadway reconstruction, parkway improvements, bicycle facilities, landscaping and irrigation, and striping on Saul Kleinfeld Dr from Montwood Dr to Pebble Hills										
	R402X	Saul Kleinfeld Street Improvements	Blvd.	Montwood Dr	Pebble Hills Blvd	2032	\$13,751,108	\$18,095,520	\$886,680	\$0	\$18,982,200	COEP	2029
	A126X-CAP	Mesa Park Dr (I-10 to Mesa)	Build 4-Lane Divided. This is for the construction phase only.	I-10	Mesa	2032	\$29,763,340	\$40,733,186	\$0	\$0	\$40,733,186	COEP	2030
			,				<del>+</del> 25/: 55/2 : 5	<b>Ç</b> 13/1 33/233	7.		<del>+</del> · · · · · · · · · · · · · · · · · · ·		
	A437B	George Perry Extension Ph 2	Build 4-Lane Divided.	Proposed Constitution Ave (from George Perry E	xt(Existing Iron Dust-Off	2032	\$18,572,593	\$25,417,876	\$3,290,020	\$0	\$28,707,896	COEP	2030
		,	Construct bicycle facilities downtown to include: buffered bike		,								
			lanes, conventional bike lanes, bicycle boulevards, shared lane markings, and protected lanes. The project will include										
	F304V	December 19 Single Insurance and Obser II	associated signage, wayfinding, striping, and intersection	No while forces Consolvelly Occasion forces Adjusticity Ch	NA mile to Viccinia Occasiona Britana Stanton	2040	Ć1 250 C11	ć2 070 254	Ć101 003	\$0	62.404.424	COED	2022
	E304X	Downtown Bicycle Improvements Phase II	treatments.  Project includes complete roadway reconstruction, parkway	Myrtle from Campbell; Oregon from Missouri; St	an Myrtie to Virginia; Oregon to Paisano; Stantor	n 2040	\$1,350,641	\$2,079,251	\$101,883	ŞU	\$2,181,134	COEP	2033
			improvements, bicycle facilities, street illumination, landscaping and irrigation, and striping on Edgemere Blvd from										
	R402X	Edgemere Street Improvements	McRae Blvd to Yarbrough Dr.	McRae Blvd	Yarbrough Dr	2040	\$8,707,098	\$13,404,178	\$656,805	\$0	\$14,060,983	COEP	2033
			Reconstruction of existing mainlanes (6 lanes, 3 in each direction), construct 4 lane frontage roads (2 in each										
			direction), and single lane direct connectors at SS 601 NB to										
0924-06-532	F405X-CAP	GLOBAL REACH DR RECONSTRUCTION AND ADDITION OF FRONTAGE ROADS	WB and EB to SB.	(ON GLOBAL REACH DR) US 62/180 MONTANA A	VE SS 601	2040	\$20,076,509	\$30,906,863	\$1,514,436	\$0	\$32,421,300	COEP	2033
0924-06-599	B300X	MONTANA AVE. OVERPASS AT RAILROAD	CONSTRUCT OVERPASS AT RAILROAD ON MONTANA AVE.	COTTON RD	PALM ST	2040	\$17,058,308	\$26,260,481	\$1,286,764	\$0	\$27,547,245	COEP	2033
			Addition of one lane in each direction to increase capacity from 4 to 6 lanes and a bike facility within existing right of way.										
			Project includes road rehabilitation and ADA compliant										
	P443X-CAP	Montwood Drive Widening	pedestrian ramps.  Pedestrian and bicycle facilities with signage, sidewalks,	Firehouse Drive	Sun Fire Boulevard	2040	\$9,433,310	\$14,522,147	\$711,585	\$0	\$15,233,733	COEP	2033
	E501X-1	Playa Drain Hike and Bike Trail (Liberty-Whittier)	landscaping , furnishings and Illumination.	Liberty St.	Whittier Dr.	2040	\$870,000	\$1,339,325	\$65,627	\$0	\$1,404,952	COEP	2033
			Project includes installation of two-way cycle track facilities.										
0924-06-571	E303X	Stanton Two-Way Cycle Track Roadway Improvements	Project will include road diet reduction from 3 lanes to 2 lanes.	San Antonio Avenue	Rio Grande Avenue	2040	\$597,282	\$919,488	\$45,055	\$0	\$964,543	COEP	2033
			Project includes complete roadway reconstruction, sidewalk										
	R100X	Sunland Bark Street Improvements	improvements, shared use path, street illumintation,	Mesa St	Cadiz St	2040	\$9,408,808	\$14,484,428	\$709,737	\$0	\$15,194,165	COEP	2033
	RIOOX	Sunland Park Street Improvements	landscaping and irrigation, and striping on Sunland Park Dr.	INIESA 3E	Caulz 3t	2040	33,408,808	\$14,404,420	\$105,737	ÇÜ	\$13,134,103	COLF	2033
			Project includes complete roadway reconstruction, parkway improvements, bicycle facilities, street illumination,										
			landscaping and irrigation, and striping on Trowbridge Dr and										
	R403X	Trowbridge Dr I-10 to Marlow Street Improvements	Trowbridge Ave from Marlow Rd to Gateway Blvd East Striping, pedestrian, signal and signage improvements to	Marlow Rd	Gateway Blvd East	2040	\$8,531,333	\$13,133,595	\$643,546	\$0	\$13,777,141	COEP	2033
	E110X	Westwind Bicycle Improvements	incorporate bicycle facilities.	Redd Rd	Thunderbird Dr.	2040	\$1,737,664	\$2,675,054	\$131,078	\$0	\$2,806,132	COEP	2033
	B504X	Zaragoza Rd. RR Overpass	Construction of a new bridge over the Railroad	Rabe Ct.	Sunland Rd	2040	\$16,845,252	\$25,932,492	\$1,270,692	\$0	\$27,203,184	COEP	2033
			Establish Transit Service to provide a more efficient, single,										
			seamless, transit system in El Paso County, Horizon City,										
0924-06-612	T001-2	Regional Transit Start-up assistance for FY22	Vinton, Anthony, San Elizario, Clint, and Socorro.  Build 2-lane roadway (1 lane in each direction with raised	County wide	County wide	2022	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	County EP	2022
2024.05.554	20047 042 4		median). Existing SB section from Montwood to 0.5 miles	2.11		2022	440,000,000	440,000,000	40	40	440,000,000		2022
0924-06-564	P004X-CAP-1	John Hayes (Darrington/Berryville)(Construction Phase 1)	south will remain as 2-lanes.	Pellicano Dr.	Montwood	2032	\$18,000,000	\$18,000,000	\$0	\$0	\$18,000,000	County EP	2023
			Establish Transit Service to provide a more efficient, single, seamless, transit system in El Paso County, Horizon City,										
0924-06-613	T001-3	Regional Transit Start-up assistance for FY23	Vinton, Anthony, San Elizario, Clint, and Socorro.	County wide	County wide	2032	\$4,105,354	\$4,105,354	\$0	\$0	\$4,105,354	County EP	2024
			Widen from 1-lane to 3-lanes in each direction with shared use path. Existing SB section from Montwood to 0.5 miles south										
0924-06-565	P004X-CAP-2	John Hayes (Darrington/Berryville)(Construction Phase 2)	will be restriped as 3-lanes	Pellicano Dr.	Montwood	2032	\$21,000,000	\$21,000,000	\$0	\$0	\$21,000,000	County EP	2025
			Build a 4-lane roadway (2-lanes each direction) from Cozy Cove										
0924-06-621	P002X-CAP	Tierra Este (Arterial 1)	Ave. to Montwood Dr., and 6-lane roadway (3-lanes in each direction) from Montwood Dr. to Pellicano Dr. with bike lanes.	Cozy Cove Ave.	Pellicano Dr.	2032	\$34,000,000	\$34,000,000	\$0	\$9,000,000	\$43,000,000	County EP	2028
0004.05.507											40.764.455		2029
0924-06-637	A434X-CAP-1	Bob Hope Ext. Phase I	Build 6- Lane divided with bike lanes	Loop 375	Mission Ridge Blvd (Arterial 1)	2032	\$7,417,904	\$9,761,455	\$0	\$0	\$9,761,455	County EP	2029
	A438X	Montwood Ext.	Build 6-Lane divided with bike lanes Build/Widening of a 2-lane road to a 4-Lane divided with bike	Sheyra St.	Rich Beam	2032	\$14,488,636	\$19,828,699	\$0	\$0	\$19,828,699	County EP	2030
	A439A	Ascension Widening Phase 1	lanes	Horizon Blvd	Pellicano Dr.	2040	\$17,051,499	\$26,250,000	\$0	\$0	\$26,250,000	County EP	2033
0924-06-637	A434X-CAP-2	Bob Hope Ext. Phase II	Build 4- Lane divided with bike lanes	Peyton	Berryville/Darrington	2040	\$7,527,407	\$11,588,097	\$0	\$0	\$11,588,097	County EP	2033
										·			
1281-01-017	P520B-2-15A	FM1110 New Location (SH20 to FM76)	CONSTRUCT A NEW 4 LANE DIVIDED ARTERIAL	SH 20 (ALAMEDA AVE)	FM 76 (NORTH LOOP)	2040	\$19,162,637	\$29,500,000	\$1,445,500	\$0	\$30,945,500	County EP	2033
1281-02-007	P520B-1-15A	FM1110 Widening (FM76 to IH10)	CONSTRUCT AND UPGRADE TO 4 LANE DIVIDED ARTERIAL	FM 76 (NORTH LOOP)	I-10	2040	\$5,500,000	\$8,466,997	\$414,883	\$0	\$8,881,880	County EP	2033
	A440X	Peyton Rd. Widening/Reconstruction	Widening road from 2-lane to 4-Lane with bike lanes	Mark Twain Ave.	Horizon Blvd.	2040	\$12,073,864	\$18,587,159	\$0	\$0	\$18,587,159	County EP	2033
	A436X	Vista del Sol Ext.	Build 4-Lane divided with bike lanes	Cherrington St.	Horizon Mesa Dr.	2040	\$10,718,085	\$16,500,000	\$808,500	\$0	\$17,308,500	County EP	2033
	A+30A	VISCO COL SOL EXC.	Widen from 2-lanes to 3-lanes in each direction from Desert	chernington 3t.	ווטווצטוו ואוכסם טו.	2040	\$10,/10,U03	υτοιουσίουσ	,000,000	ŞU	\$±1,306,300	County EP	2055
			Blvd. to De Alva Dr. and from 1-lane to 3-lanes each direction from De alva Dr. to Tom Mays Dr. divided roadway with bike										
	A138X	Westway Blvd. Widening/Reconstruction	lanes.	Desert Blvd	Tom Mays Dr.	2040	\$5,965,909	\$9,184,243	\$0	\$0	\$9,184,243	County EP	2033
	A439B	Ascension Widening Phase 2	Build/Widening of a 2-lane road to a 4-Lane divided with bike lanes	Pellicano Dr.	Greg St	2050	\$21,803,886	\$45,937,500	\$0	\$0	\$45,937,500	County EP	2041
	A407X-25A	Darrington Widening	Widen from 2-lane to 4-Lane divided	LTV Rd	IH-10	2050	\$29,006,250	\$61,111,794	\$0	\$0	\$61,111,794	County EP	2041

CSJ	Project ID	Project Name	Project Description	From	То	Network	Current Const. Cost /	Est. Const. Cost (Includes CE, Contingencies, and Change	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOE	Sponsor	YOE (FY)
Cai	Project ID	Project Name	Project Description	FIUII	10	Network	2021-2050 Cost	Orders)				Sponsor	TOE (FT)
	A139X	Los Mochis Ext.	Build 4-Lane divided with bike lanes	I-10	Northwestern Dr.	2050	\$2,491,873	\$5,250,000	\$257,250	\$0	\$5,507,250	County EP	2041
0924-06-638	A135X-CAP	Tom Mays/Northwestern Ext.(Construction)	Build 2- Lane divided with bike lanes	Westway Blvd	Transmountain (Loop 375)	2040	\$10,360,000	\$15,948,744	\$0	\$0	\$15,948,744	County EP & COEP	2033
			To construct a a Deck Plaza over the sunken I-10 in the downtown area. The proposed deck would add about twelve acres, including amenities such as green space, public									Downtown Deck	
	M308X	Downtown Deck Plaza	gathering space, and entertainment venues.	Prospect Street	Campbell Street	2032	\$148,462,392	\$167,000,000	\$1,800,000	\$0	\$168,800,000	Foundation	2025
0924-06-738	C407X	International Border Crossings System-wide Improvements Analysis	The study will analyze current conditions on all crossings within the EPMPO region as a system and identify operational and infrastructure improvements to each individual crossing.	El Paso MPO study area	El Paso MPO study area	2032	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	ЕРМРО	2025
0924-06-587	A432X	N. Darrington Reconstruction	Reconstruction of an existing 4-lane roadway	Eastlake Boulevard	Oxbow Drive	2032	\$20,450,000	\$20,450,000	\$2,471,000	\$1,250,000	\$24,171,000	Horizon	2023
0321 00 307	NISEA	The surface of the su	Includes the design of two complete streets, Dilley Road and Delake Street and the design of the TOD Transit Plaza, to	Editable Boalevard	ONSON SINC	2002	\$20,130,000	\$25,150,000	<i>\$2,112,000</i>	<b>\$2,230,000</b>	Q2 1,17 1,000	HOHEOH	2025
	M408X	Horizon City TOD Design	include amenities and utilities.	Darrington Road	Rodman Street	2032	\$0	\$0	\$1,750,000	\$0	\$1,750,000	Horizon	2024
			Construction of a two lane roadway with enhanced pedestrian facilities, bike lanes and illumination to provide access to the Horizon City Transit Oriented						4		4		
0924-06-691	A442X	Delake Street Construction	Town Center.	Darrington Road	Rodman Street	2032	\$5,378,241	\$5,378,241	\$1,749,999	\$119,539	\$7,247,779	Horizon	2025
			Development of Transit Plaza with parking within the Horizon										
0924-06-743	T410X	Horizon City Transit Plaza	Country Club Estates Subdivision(s)	Bordered by Darrington Road (west) and Rodman	S Bordered by Horizon Boulevard (south)	2032	\$3,516,225	\$3,516,225	\$0	\$283,775	\$3,800,000	Horizon	2025
			A transit route that provides service to and from the City of Socorro, Horizon City, and the Mission Del Paso EPCC Campus. This is being proposed as a three year pilot program; the cost		Socorro, TX (stops near Nuevo Hueco Tanks Road and North Loop Drive and at EPPC								
0924-06-745	T411X	Horizon City - Socorro Bus Circulator	presented is for the three year total.	Horizon Blvd. and Darrington Road)	Mission Del Paso Campus)	2032	\$923,784	\$923,784	\$0	\$0	\$923,784	Horizon	2026
			A pilot transit route providing service to UTEP from Horizon City at peak hour in the morning and afternoon. The cost and										
0924-06-744	T412X	Horizon City to UTEP Express Route	proposal represents a three year pilot program.  Construction and Reconstruction of Alberton Avenue and	Horizon City, TX	Glory Road Transit Station	2032	\$611,000	\$611,000	\$0	\$0	\$611,000	Horizon	2028
	A441X	Alberton Avenue/Antwerp Road Construction	Antwerp Road to include pedestrian and bicycle facilities and illumination.	FM 1281 (HORIZON BLVD)	Darrington Road	2050	\$5,656,570	\$11,917,540	\$583,959	\$834,228	\$13,335,727	Horizon	2041
	R404X	N. Kenazo Avenue Reconstruction	Reconstruction of existing 4-lane roadway to include pedestrian and bicycle facilities and illumination.	Eastlake Boulevard	FM 1281 (HORIZON BLVD)	2050	\$6,377,711	\$13,436,875	\$658,407	\$940,581	\$15,035,863	Horizon	2041
			Repaving of South Darrington Road from Oxbow Drive to										
	A431X	South Darrington Road Repaving	Alberton Avenue Study will evaluate condition of existing transportation	Oxbow Drive	Alberton Avenue	2050	\$4,262,391	\$8,980,215	\$440,031	\$628,615	\$10,048,861	Horizon	2041
0002-14-050	M508X	Transportation Needs Assessment for the City of San Elizario	network and identify future multimodal, transit, and roadway improvements. Study will also incorporate the city's historical assets.	City limits of San Elizario	City limits of San Elizario	2032	\$400,000	\$400,000	\$0	\$0	\$400,000	San Elizario	2024
					·				·	·			
	A433-CAP-PE2	Arterial 1 (1682 Blvd) (PE – Final Design)	Build 4-lane divided	Future Border Highway East	IH-10	2032	\$0	\$0	\$6,221,707	\$0	\$6,221,707	Socorro	2024
0924-06-607	A527X-CAP-1	Nuevo Hueco Tanks Extension (FM 76 to SH20) - Construction	Build 4 lane roadway and shared-use path	FM 76 North Loop Dr	SH 20 - Alameda Avenue	2032	\$19,961,510	\$25,257,678	\$3,500,000	\$1,500,000	\$30,257,678	Socorro	2026
	M506X	4-D Tigua Spur of Paso del Norte Trail	A 12-foot shared-use path for bicyclists and pedestrian along the Franklin Feeder canal (4-B Socorro Spur of PDN Trail)	Alameda Avenue/Franklin Feeder Canal	Socorro Rd./Franklin Feeder Canal	2032	\$1,300,597	\$1,645,670	\$80,638	\$0	\$1,726,308	Socorro	2028
	M507X	Segment of 4-B Socorro Spur of Paso del Norte Trail		Alameda Avenue/Place Road	Socorro Rd./Holguin Rd.	2032	\$992,122	\$1,305,565	\$63,973	\$0	\$1,369,538	Socorro	2029
0924-06-563	A433X-CAP-1	Arterial 1 East (1682 Blvd.)	Construction of new roadway with 4 lanes divided, bike lane and shared use path	FM258 (Socorro Rd.)	IH-10	2032	\$13,500,000	\$18,475,682	\$0	\$0	\$18,475,682	Socorro	2030
	A433X-CAP-2	Arterial 1 West (1682 Blvd.)	Construction of new roadway with 4 lanes divided, bike lane and shared use path	Future Border Highway East (BHE)	FM258 Socorro Rd.)	2040	\$5,500,000	\$8,466,997	\$0	\$0	\$8,466,997	Socorro	2033
0924-06-607	A527X-CAP-2	Nuevo Hueco Tanks Extension-Phase II	Build a 4-lane roadway and shared-use path  Widen Rio Vista Road from 1-lane to 2-lanes in each direction	SH 20 - Alameda Avenue	Border Highway East (BHE)	2040	\$10,000,000	\$15,394,541	\$0	\$0	\$15,394,541	Socorro	2033
	A529X	Rio Vista Road Widening	with shared-use path	FM 76 - North Loop Drive	Buford Road	2040	\$18,651,889	\$28,713,726	\$1,406,973	\$108,000	\$30,228,699	Socorro	2033
			Zaragoza, Alameda, Montana Connection (Bus and Roadway Improvements); build park and ride lot @ Zaragoza @ Pellican or Vista Del Sol for connectivity to R.C. Poe terminal and Loop 375 plus provide express service to terminals and Zaragoza										
	T081X	Far East Connector	POE.  Create a Park and Ride site in Far West El Paso in the area of I-	Montana	Zaragoza POE	2032	\$7,907,591	\$10,405,850	\$0	\$0	\$10,405,850	Sun Metro	2029
0924-06-610	T106	Park and Ride Far West	10 and Transmountain	Loop 375 Westside	Desert Boulevard	2040	\$3,011,562	\$5,014,472	\$0	\$268,614	\$5,283,086	Sun Metro	2033
0924-06-652	M091X	ELP Safety Service Patrol-HERO	HIGHWAY EMERGENCY RESPONSE OPERATIONS (HERO)	Countywide	Along I-10, US 54, & LP 375	2032	\$2,461,146	\$2,461,146	\$0	\$0	\$2,461,146	TXDOT	2022
2121-01-094	I405X-CAP	IH 10 WIDENING (FM 1905 to SH 20)	EXPAND FROM 4 TO 6 LANES; RAMP RECONFIGURATIONS; RECONSTRUCT EXISTING FRONTAGE ROADS AND OPERATIONAL IMPROVEMENTS	0.22 MILES WEST OF FM 1905 (ANTONIO ST)	SH 20 (MESA ST)	2032	\$170,058,472	\$170,058,472	\$3,591,774	\$0	\$173,650,246	TXDOT	2022
2552-02-028	F057X-CAP	Loop 375 (Purple Heart) Widening and Construction of Frontage Roads	Widen 4 to 6 lanes on mainlanes and construct 2 lane frontage roads in each direction	Spur 601	US 62/180 (Montana Ave)	2032	\$54,663,725	\$54,663,725	\$2,421,570	\$7,626,000	\$64,711,295	TXDOT	2022
			Intersection & Operational Imprv. The operational improvements consist of left and right turn lanes, directional islands and medians, and traffic signal										
3451-01-040	A435X	Horizon at Darrington Intersection Imp.	improvements	Horizon at Darrington Intersection		2032	\$6,757,524	\$6,757,524	\$1,095,379	\$0	\$7,852,903	TXDOT	2023

CSJ	Project ID	Project Name	Project Description	From	То	Network	Current Const. Cost / 2021-2050 Cost	Est. Const. Cost (Includes CE, Contingencies, and Change Orders)	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOE	Sponsor	YOE (FY)
0665-02-004	P201B-CAP2	Borderland Expressway, Phase 2: FM3255 to Railroad Dr.	Construct New Divided 4 Lane Facility (2-lanes each direction) with additional auxiliary lane in each direction from Dyer to US	FM3255	Railroad Dr.	2032	\$146,984,220	\$146,984,220	\$7,161,289	\$26,478,247	\$180,623,756	TXDOT	2025
0000 02 00 1	12013 GW2	Solden Lapressing, 11052 E. 110255 C. Namodo O.	Construct New Divided 4 Lane Facility from Railroad to SL 375		Number 51.	1001	\$2.10,50 \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\$2.10,50 ty220	<i>\$1,</i> 101,103	V20, 11 0)2 11	V100,023,730	ixe.	2025
0665-02-005	P201B-CAP3	Borderland Expressway, Phase 3: BU54 (Dyer St.) to SL 375 PE/ROW Phase		BU54 (Dyer St.)	SL 375	2032	\$0	\$0	\$8,100,000	\$9,912,178	\$18,012,178	TXDOT	2023
0924-06-681	M091X-2	ELP Safety Service Patrol-HERO FY2023	Highway Emergency Response Operations (HERO) FY2023	Countywide	Alongl10,US54,LP375,SS601,SH178&US62/180	2032	\$2,500,000	\$2,500,000	\$0	\$0	\$2,500,000	TXDOT	2023
0924-06-682	M091X-3	ELP Safety Service Patrol-HERO FY2024	Highway Emergency Response Operations (HERO) FY2024 IMPROVEMENTS from 0.22 MI W OF FM 1905 (ANTONIO ST) to	Countywide	Alongi10,US54,LP375,SS601,SH178&US62/180	2032	\$2,500,000	\$2,500,000	\$0	\$0	\$2,500,000	TXDOT	2024
2121-01-104	I405X-CAP-2	IH 10 WIDENING (NMSL   SPUR 37)	SPUR 37; INCIDENTALS TO INCLUDE LANDSCAPE IMPROVEMENTS from 0.22 MI W OF FM 1905 (ANTONIO ST) to SH 20 (MESA ST)		SH 20 (MESA ST)	2032	\$115,579,241	\$115,579,241	\$2,324,219	\$0	\$117,903,460	TXDOT	2024
3592-01-009	P136X	SH 178 OPERATIONAL IMPROVEMENTS	Interchange Improvements to include Grade Separation(s), U Turns and Two, 2-lane DC's (WB IH-10 to WB SH 178 and EB SH 178 to EB IH-10) and Two, 1-lane DC's (EB IH-10 to WB SH 178 and EB SH 178 to WB IH-10).	NM/TX STATELINE	IH 10	2032	\$231,471,447	\$231,471,447	\$9,481,500	\$20,000,000	\$260,952,947	TXDOT	2024
			SS 320 Borderland Expressway Phase I Construct 2-lane Frontage Roads in each direction and Intersections between										
0665-02-002	P201B-CAP	Spur 320 PH I (BU 54 to Railroad Dr)	BU54 (Dyer) to Railroad Drive	BU54 (Dyer St.)	Railroad Dr.	2032	\$23,959,299	\$23,959,299	\$2,500,000	\$2,520,000	\$28,979,299	TXDOT	2023
	M091X-4	ELP Safety Service Patrol-HERO FY2025	Highway Emergency Response Operations (HERO) FY2025	Countywide	Alongi10,US54,LP375,SS601,SH178&US62/180	2032	\$3,000,000	\$3,000,000	\$0	\$0	\$3,000,000	TXDOT	2025
2121-02-167	I061X-CAP-1	I-10 FR Ext PH I (Executive to Sunland Park)	Construct 2-lane Westbound Frontage Road, Frontage Road Improvements.	EXECUTIVE CENTER BLVD	SUNLAND PARK DR	2032	\$30,777,552	\$30,777,552	\$787,500	\$2,000,000	\$33,565,052	TXDOT	2026
2121-03-146	I006X-15A	IH 10 Interchange at Pendale (Lee Trevino to FM659)	CONSTRUCT INTERCHANGE	Lee Trevino	East of FM 659 (Zaragoza Rd)	2032	\$14,952,919	\$19,677,021	\$964,174	\$0	\$20,641,195	TXDOT	2029
0167-01-122	F001B-15A	US54 (PATRIOT FWY) MAINLANES (KENWORTHY TO FM2529) AND RAMP RECONFIGURATION	BUILD 4 LANE (2-LANES EACH DIRECTION) DIVIDED HWY AND GRADE SEPARATIONS AND RAMP RECONFIGURATION. EXISTING 3- LANE ARTERIALS WILL BECOME THE FRONTAGE ROADS WITH CONNECTING RAMPS	KENWORTHY ST	FM 2529 (MCCOMBS ST)	2032	\$69,213,093	\$69,213,093	\$1,919,285	\$0	\$71,132,378	TXDOT	2026
			US 62/180 (Montana Ave.) Expressway & Frontage Roads, Phase Il-Construct 6 Iane expy and build 2 Iane FRs from Tierra Este Road. to Zaragosa Rd. Reconst. 6 Iane main Ianes from Global Reach to Lee Trevino. Reconstruct. FR Global Reach to										
0374-02-100	F4U/B-CAP-PE	Phase US 62/180 (Montana Ave.) Expressway & Frontage Roads, Phase II PE and ROW	Construct 6 lane (expressway) MLs EB/WB with auxiliary lanes and grade separations at intersections from Tierra Este Rd to FM 659 (Zaragoza Rd). Build 2 lane WB/EB FRs in each direction from Tierra Este Rd to FM 659 Zaragoza Rd. Reconstruct 6 lane WB/EB ML from Global Reach Dr. to Lee Trevino Dr. to include auxiliary lanes and grade separation at intersection. Reconstruct existing EB FR from Global Reach Dr. to Tierra Este Rd in concrete (no added capacity). Work includes drainage, advanced signing, striping, transitional and incidental work (operation improvements) up to FM 659 (Zaragoza Rd). Project		Zaragoza Rd. (FM 659)	2032	\$131,607,167	\$131,583,776	\$4,655,813	\$31,607,167	\$167,846,756	TXDOT	2025
0374-02-100	F407B-CAP	US 62/180 (Montana Ave.) Expressway & Frontage Roads, Phase II	scope may be further phased depending on funding availability.	Global Reach Dr.	Zaragoza Rd. (FM 659)	2032	\$131,583,776	\$131,583,776	\$4,655,813	\$31,607,167	\$167,846,756	TXDOT	2029
0924-06-735	M091X-5	ELP Safety Service Patrol-HERO FY2026	Highway Emergency Response Operations (HERO) FY2026	Countywide	Alongi10,US54,LP375,SS601,SH178&US62/18 0	2032	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	TXDOT	2026
0924-06-736	M091X-6	ELP Safety Service Patrol-HERO FY2027	Highway Emergency Response Operations (HERO) FY2027 Construct New Divided 4 Lane Facility (2-lanes each direction) with additional auxiliary lane in each direction from Dyer to US	Countywide	AlongI10,US54,LP375,SS601,SH178&US62/18 0	2032	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	TXDOT	2027
0665-02-004	P201B-CAP2	Borderland Expressway, Phase 2: FM3255 to Railroad Dr. PE/ROW Phase	S4	FM3255	Railroad Dr.	2032	\$143,365,284	\$143,365,284	\$7,161,289	\$18,009,491	\$168,536,064	TXDOT	2023
0924-06-737	M091X-7	ELP Safety Service Patrol-HERO FY2028	Highway Emergency Response Operations (HERO) FY2028	Countywide	AlongI10,US54,LP375,SS601,SH178&US62/18 0	2032	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	TXDOT	2028

CSJ	Project ID	Project Name	Project Description	From	То	Network	Current Const. Cost / 2021-2050 Cost	Est. Const. Cost (Includes CE, Contingencies, and Change Orders)	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOE	Sponsor	YOE (
			WIDEN FROM 3/5 TO 5/7 LANES EACH DIRECTION ADD 2-LANE										
121-02-166 I	1063X-CAP	DOWNTOWN 10 EXECUTIVE CENTER to SL478 COPIA	FRONTAGE ROADS EACH DIRECTION, RAMP AND OPERATIONAL IMPROVEMENTS, AND BIKE/PED PATHS.	EXECUTIVE CENTER	SL 478 (COPIA ST)	2032	\$616,856,293	\$811,740,800	\$39,775,299	\$0	\$851,516,099	TXDOT	202
			Borderland Expressway Phase III Construct New Divided 4 Lane										
665-02-005 F	P201B-CAP3	Borderland Expressway, Phase 3: BU54 (Dyer St.) to SL 375	Facility from Railroad to SL 375 and Transitionary work from BU54 (Dyer) to Railroad Drive	BU54 (Dyer St.)	SL 375	2032	\$100,762,547	\$132,549,264	\$0	\$0	\$132,549,264	TXDOT	202
			INTERSECTION OPERATIONAL IMPROVEMENTS: SIGNALIZED										
			INTERSECTION IMPROVEMENTS BETWEEN SB PAISANO DR.										
002-12-026 F	P334X	Intersection Operational Improvements at Montana Ave./Paisano Dr.	AND EB MONTANA AVE. INTO A T-INTERSECTION BETWEEN EB MONTANA AVE. AND BOTH DIRECTIONS OF PAISANO DR	At Montana Ave		2032	\$576,605	\$820,689	\$18,451	\$0	\$839,140	TXDOT	20
246 01 021	DARRY MOD		WIDEN FROM 4 LANE TO 6 LANE AND INTERSECTION	SI 27E (IOE DATTIE)	LIS 63/190 (Montana)	2032	\$30,772,951	\$43,799,505	\$2,146,176	\$3,188,604	\$49,134,284	TYDOT	20
146-01-021 F	P420A-IVIOD	FM659 Widening (LP375 to US62/180)	IMPROVEMENTS	SL 375 (JOE BATTLE)	US 62/180 (Montana)	2032	\$30,772,931	\$43,799,505	\$2,140,170	35,166,004	549,154,264	TXDOT	20
			ADD 1 LANE EACH DIRECTION, ADD 1 ADAPTIVE/TRANSIT LANE EACH DIRECTION, FRONTAGE ROAD IMPROVEMENTS AND										
	10C4V C4D	Lagrent (s s )	RAMP IMPROVEMENTS, INTERSECTION IMPROVEMENTS, AND	S. 470 (SOR) 4 ST	US 52 (24/54/10 DD)	2040	4250 205 022	4224 222 222	440,000,000	40	4240,000,000	TVDOT	
21-02-168	1064X-CAP	I-10 SEG3A (Copia to Paisano)	BIKE/PED AMENITIES.  RECONSTRUCT HORIZON BLVD NORTH OF I-10 TO FROM 2-	SL 478 (COPIA ST)	US 62 (PAISANO DR)	2040	\$259,395,023	\$301,000,000	\$18,090,800	\$0	\$319,090,800	TXDOT	2
			LANES TO 3-LANES IN EACH DIRECTION WITH A 14' RAISED MEDIAN, DIRECTIONAL MEDIAN OPENINGS, AND BUS										
51-01-037 F	P466X-CAP	Widen to 6 lane divided FM 1281 (I-10 to Ascension)	PULLOUTS	I-10	Ascension	2040	\$22,030,340	\$31,356,043	\$1,536,446	\$0	\$32,892,489	TXDOT	2
			BUILD 4 LANES DIVIDED HWY INCLUDING 2-lane Direct										
4.05.504	FOFOV CAR 4	DODDER WAY FACT (DUE) DUA	connectors at SL 375 (WB-WB and EB-EB direction coming	CL 275 (AMEDICAS AME)		2040	4407 440 504	4455 404 540	ćo	40	Ć165 404 610	TVDOT	
!4-06-591 F	F059X-CAP-1	BORDER HWY EAST (BHE), PH 1	in/out of BHE) and connection to Pan American at Winn Road WIDEN FROM 2 LANES TO 4 LANES DIVIDED INCLUDING REHAB		NUEVO HUECO TANKS EXTENSION	2040	\$107,443,681	\$165,404,610	\$0	\$0	\$165,404,610	TXDOT	2
5-01-012 F	P206B-15A	FM 3255 (MARTIN LUTHER KING JR BLVD.) WIDENING	ON EXISTING 4 LANE SEGMENT.  Construct 2-lane Eastbound Frontage Road, Frontage Road	TX/NM STATELINE	LOMA REAL AVE	2040	\$13,667,435	\$21,040,387	\$1,030,979	\$0	\$22,071,366	TXDOT	2
1-02-177 I	1061X-CAP-2	I-10 FR Ext PH II (Sunland Park to Executive)	Improvements, and Ramp Improvements	SUNLAND PARK DR	EXECUTIVE CENTER BLVD	2040	\$18,639,383	\$28,694,474	\$1,406,029	\$0	\$30,100,503	TXDOT	- 2
			Add 1 lane to existing 4 lanes in each direction, add 1 adaptive										
4 02 450	10CEV CAR		lane each direction, frontage road improvements, ramp and						4444200		4220 552 524	TVDOT	
1-03-159	IO65X-CAP	I-10 SEG3B (Paisano to Airway)	operational improvements, and bike/ped amenities  REHAB AND OPERATIONAL IMPROVEMENTS - EASTBOUND	US 62 (PAISANO DR)	AIRWAY BLVD	2040	\$147,720,849	\$227,409,461	\$11,143,064	\$0	\$238,552,524	TXDOT	+
L-01-097 I	1102X	IH10 Rehab (FM1905 to SS37) PH4	FRONTAGE ROAD (PHASE IV)	FM 1905 (ANTONIO STREET)	STATE SPUR 37 (WESTWAY BLVD)	2040	\$5,742,296	\$8,840,000	\$433,160	\$0	\$9,273,160	TXDOT	
			IH 10 WIDENING FROM 2 TO 3 LANES IN EACH DIRECTION. INCLUDES WIDENING OF ARTERIAL 1/1682 BLVD. BETWEEN										
1-04-113 I	1066X-CAP	IH10 Widening (FM1281 to FM1110)	EB/WB FRONTAGE ROADS FROM 1 TO 2 LANES IN EACH DIRECTION	FM 1281 (HORIZON BLVD)	FM 1110 (CLINT)	2040	\$60,000,000	\$92,367,243	\$4,525,995	\$0	\$96,893,238	TXDOT	
4-06-590 A	A136X-CAP	Mesa Park Dr (I-10 to Doniphan)	BUILD 4 LANE UNDIVIDED ROAD EXTENSION	IH-10	SH 20 (DONIPHAN DR.)	2040	\$9,343,654	\$14,384,126	\$704,822	\$0	\$15,088,948	TXDOT	2
7-01-129 F	P218X-CAP	LIC EA (DATRICT FIAVA MAINI ANIC	BUILD 4 LANE DIVIDED (2-LANES EACH DIRECTION) HWY AND GRADE SEPARATIONS. REALIGN FRONTAGE ROAD.	EM 3E30 (MCCOMARS ST)	CTATE LINE DD	2040	\$150,000,000	\$230,918,108	\$11,314,987	\$0	\$242,233,096	TXDOT	2
		US 54 (PATRIOT FWY) MAINLANES	GRADE SEPARATIONS, REALIGN PRONTAGE ROAD.	FM 2529 (MCCOMBS ST)	STATE LINE RD								
4-06-592 F	F059X-CAP-2	BORDER HWY EAST (BHE), PH 2	BUILD 4 LANES DIVIDED HWY	NUEVO HUECO TANKS EXTENSION	ARTERIAL 1	2050	\$25,000,000	\$52,671,229	\$0	\$0	\$52,671,229	TXDOT	
			MAINLANES RECONST, RAMP IMPROVEMENTS, EASTLAKE AND										
21-04-117 I	1407X	I-10 Reconstruction (EASTLAKE BLVD to FM 1281 (HORIZON BLVD))	HORIZON INTERCHANGE RECONST.	EASTLAKE BLVD	FM 1281 (HORIZON BLVD)	2050	\$66,924,582	\$141,000,000	\$6,909,000	\$0	\$147,909,000	TXDOT	2
			ADD 1 ADAPTIVE LANE TO EXISTING 3-LANES IN EACH										
1-01-102	1067X-CAP	I-10 SEG1G (THORN TO EXECUTIVE)	DIRECTION AND RAMP/FLYOVER IMPROVEMENTS	THORN AVE	EXECUTIVE CENTER BLVD	2050	\$28,122,564	\$59,250,001	\$2,903,250	\$0	\$62,153,251	TXDOT	
			WIDEN FROM 4 to 6 LANES EACH DIRECTION (INCLUDING ONE										
1-03-162 I	I068X-CAP	I-10 SEG3C(AIRWAY TO YARBROUGH)	GENERAL PURPOSE LANE AND ONE ADAPTIVE LANE IN EACH DIRECTION), ADD BIKE/PED AMENITIES	AIRWAY BLVD	YARBROUGH DR	2050	\$196,287,118	\$413,547,353	\$20,263,820	\$0	\$433,811,173	TXDOT	
			WIDEN FROM 4 LANES TO 6 LANES EACH DIRECTION (INCLUDING ONE GENERAL PURPOSE LANE AND ONE ADAPTIVE										
1-03-163 I	I069X-CAP	I-10 SEG3D1 (YARBROUGH TO FM659)	LANE IN EACH DIRECTION), AND BIKE/PED AMENITIES	YARBROUGH DR	FM 659 (ZARAGOZA)	2050	\$152,667,758	\$321,647,941	\$15,760,749	\$0	\$337,408,690	TXDOT	
			WIDEN FROM 3 /4 TO 4 /6 EACH DIRECTION / INCLUDING ONE										
			WIDEN FROM 2/4 TO 4/6 EACH DIRECTION (INCLUDING ONE GENERAL PURPOSE LANE AND ONE ADAPTIVE LANE IN EACH										
-04-119 I	1070X-CAP	I-10 SEG3D2 (FM659 TO EASTLAKE)	DIRECTION), AND BIKE/PED AMENITIES  Construction of single lane Direct Connector ramps at US	FM 659 (ZARAGOZA)	EASTLAKE	2050	\$152,667,758	\$321,647,941	\$15,760,749	\$0	\$337,408,690	TXDOT	- :
			62/180 and Global Reach Dr. (SB-EB and WB-NB) and at US										
			62/180 and Loop 375 (EB-SB, NB-WB, SB-EB, WB-NB) for operational improvements at the intersections. Work to										
1-02-116 F	F407C	USCO /100 /Clobal EMCEO) On Imp & DCc	include advanced signing, striping and incidental work to FM	Clobal Boach Dr	Zaragoza Rd. (EM 6EQ)	2050	\$46,229,762	\$97,399,136	\$4,772,558	\$0	\$102,171,694	TYDOT	
UZ-116 F	F407C	US62/180 (Global-FM659) Op Imp & DCs	659 (Zaragoza Rd.)	Global Reach Dr.	Zaragoza Rd. (FM 659)	2030	340,229,762	397,399,130	34,772,556	30	\$102,171,094	TXDOT	
			Geometry design and intersection improvements to Glory Road										
/	A307X-B	UTEP Transportation Improvements of Glory Road	to improve vehicular flow without adding roadway capacity  RECONSTRUCTION OF ROADWAY TO INCLUDE SIDEWALKS,	Oregon Street	Sun Bowl Drive	2040	\$3,630,000	\$5,373,287	\$263,291	\$0	\$5,636,578	UTEP	:
			DRAINAGE, LIGHTING AND ILLUMINATION, LANDCSAPING, AND										
	A137X	VALLEY CHILE RD RECONSTRUCTION	IRRIGATION	SH 20 (DONIPHAN DR)	IH -10	2032	\$10,200,000	\$10,200,000	\$1,000,000	\$1,000,000	\$12,200,000	Vinton	
unaing Ira	ansters 10 Fta 5	307 Funding (Projects Listed Below Are Informational Only, Funding Allocations	a Are Accounted in Friwa Highway And Roadway Project List And F	inancials)									$\overline{}$
												Sun Metro-	

csı	Project ID	Project Name	Project Description	From	То	Network	Current Const. Cost / 2021-2050 Cost	Est. Const. Cost (Includes CE, Contingencies, and Change Orders)	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOE	Sponsor	YOE (FY)
												Sun Metro-	
0924-06-575	T097X	Montana RTS 2nd year Operating Assistance	2nd year of Montana RTS operations	Five Points Terminal - 2830 Montana	Far East Terminal - RC Poe & Edgemere	2032	\$1,300,000	\$1,300,000	\$0	\$0	\$1,300,000	Transit	2024
0924-06-541	T093X	Montana RTS 3rd year Operating assistance	3rd year of Montana BRT-RTS operations.	Five Points Terminal - 2830 Montana	Far East Terminal - R.C. Poe - Edgemere	2032	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	Sun Metro- Transit	2024
Plan-Wide Proje	ects Or "All" Years	s Projects (Yoe Equals The Approximate Cost Per Year Of Each Project)					, , , , , , , ,	7,700,700			, ,,		
	R008X	Preventive Maintenance & Rehabilitation Txdot (On State)	For Major Reconstruction But Also Includes Signs, Striping, Pavement Markings, And Signals	Texas State Highway System		ALL	\$1,703,759,013	\$58,750,311	\$2,878,765	\$0	\$61,629,076	TXDOT	PM&R-ALL
	M028B	Safety Projects	Safety Lighting, Signals, Intersections, Etc.	Eputs Area		ALL	\$19,432,726	\$670,094	\$32,835	\$0	\$702,929	TXDOT	SAFE-ALL
	B001X	Bridge Replacement/ Rehabilitation	Replace Or Rehabilitate Bridges	El Paso County- On And Off State System		ALL	\$55,100,000	\$1,900,000	\$93,100	\$0	\$1,993,100	TXDOT	STRUCTS-ALL
TASA Grouped F	Projects (Informa	tional - Not included in the MTP/TIP)											
	E000X	TASA Projects	CAT 9 TASA Grouped projects	El Paso MPO Study Area		ALL	\$88,124,461	\$3,038,775	ćo	\$n	\$3,038,775	ЕРМРО	TASA-ALL

## RMS 2050 MTP Project List TX Transit (FTA and Local funds)

				Transit (i TA and				Est. Construction Cost /					
Pr	Project ID	Project Name	Project Description	From	То	Network	Current Const. Cost / 2017-2045 Cost	YOE Cost (Includes Inflation)	Est. PE Cost (Includes Inflation)	Est. ROW Cost (Includes Inflation)	Total Project Cost/YOE (Includes Inflation)	Sponsor	١
			FTA Section 5310 El Paso Urbanized Area Grant 2020 - Project Amistad dba Amistad:										$\top$
			Funding for the purchase of four ADA-compliant vehicles and operational funding for 5310										
T011-20	0	dba Amistad	program FTA 5310 Enhanced Mobility for Seniors and Individuals with Disabilites Program for	El Paso MPO Region	El Paso MPO Region	2032	\$616,037	\$616,037	\$0	\$0	\$616,037	Project Amistad	+
T011-22	2	FTA 5310 EPMPO Program Administration FFY 2020 Funds	EPMPO Program Administration FFY 2020 Funds for use in FY 2022.	N/A		2032	\$68,449	\$68,449	\$0	\$0	\$68,449	EPMPO	
			FTA Section 5310 El Paso Urbanized Area Grant 2021 - Project Amistad dba Amistad:										
			Funding for the purchase of four ADA-compliant vehicles and operational funding for 5310				40=0.400	4000.000		4.0	4000.000		
T011-21	1	dba Amistad	program FTA 5310 Enhanced Mobility for Seniors and Individuals with Disabilites Program for	El Paso MPO Region	El Paso MPO Region	2032	\$859,126	\$859,126	\$0	\$0	\$859,126	Project Amistad	+
T011-23	3	FTA 5310 EPMPO Program Administration FFY 2021 Funds	EPMPO Program Administration FFY 2021 Funds for use in FY 2023.	N/A		2032	\$69,282	\$69,282	\$0	\$0	\$69,282	ЕРМРО	
			The regional fare system will include a fare policy and set of fare payment technologies									SUN METRO-	$\Box$
T002X		and Payment System	that apply to regional travel in the El Paso Region.	Within City of El Paso limits	Within City of El Paso limits	2032	\$194,700	\$194,700	\$0	\$0	\$194,700	TRANSIT	
T003X		Sun Metro Paratransit Fleet Replacement: Zero-Emission Vehicles	Acquire (50) zero emission paratransit vehicles, (25) level 2 electric charging stations, and training for current and newly hired personnel.	Within City of El Paso limits	Within City of El Paso limits	2032	\$11,095,890	\$11,095,890	\$0	\$0	\$11,095,890	SUN METRO- TRANSIT	
			FTA 5310 Enhanced Mobility for Seniors and Individuals with Disabilites Program for										
T011-22	2MPO	FTA 5310 EPMPO Program Administration FFY 2022 Funds		N/A		2032	\$98,306	\$98,306	\$0	\$0	\$98,306	EPMPO	
T010-22F	201	FTA Section 5310 El Paso Urbanized Area Grant Phase 1	Funding for the purchase of ADA compliant vehicles, utilization of the dispatching software and mobility management.	El Paso MPO Region	El Paso MPO Region	2032	\$302,208	\$302,208	\$0	\$0	\$302,208	Project Amistad	
1010-221	217	TIA Section 5510 ETT 830 OF Danized Area Grant Tilase 1	and mobility management.	Li r aso Ivii O Region	Li i aso ivii o negion	2032	\$302,200	\$302,200	Şū	<b>30</b>	7302,200	r roject Amistad	_
			Project will be for Sun Metro to seek a cloud-based software integrated system to manage									SUN METRO-	
T010-229	2SM	Paratransit Service Technology Upgrade Phase 1	efficient customer service, appointments and routing for LIFT ridership.	Within City of El Paso limits	Within City of El Paso limits	2032	\$250,000	\$250,000	\$0	\$0	\$250,000	TRANSIT	_
T010-225	20	SCRTD 5310 Urbanized Area Grant	Project is for the purchase of ADA compliant vehicles that will provide paratransit service to residents living within the Sunland Park area.	Sunland Park jurisdiction boundaries	Westside Transit Center, Remcon Road.	2022	\$189,125	\$189,125	\$0	\$0	\$189,125	SCRTD	
1010-223	23	SCRID 3310 Orbanized Area Grant	Acquisition of one (1) ADA Type 3 vehicle and for the hiring of one (1) Transit Coordinator	boundaries	Roau.	2022	\$109,125	\$109,125	ŞU	ŞU	\$109,125	SCRID	_
T010-229	2S	Rio Vista 5310 Transportation Program Phase 1	to engage in mobility management activities in Socorro, Texas	City of Socorro	El Paso County	2032	\$143,425	\$143,425	\$0	\$0	\$143,425	Socorro	
			FTA 5310 Enhanced Mobility for Seniors and Individuals with Disabilites Program for										
T011-23	3MPO	FTA 5310 EPMPO Program Administration FFY 2023 Funds	5	N/A		2032	\$99,380	\$99,380	\$0	\$0	\$99,380	ЕРМРО	_
T010-23F	ЗРД	FTA Section 5310 El Paso Urbanized Area Grant Phase 2	Funding for the purchase of ADA compliant vehicles, utilization of the dispatching software and mobility management, and for operations.	El Paso MPO Region	El Paso MPO Region	2032	\$779,743	\$779,743	\$0	\$0	\$779,743	Project Amistad	
1010 25.	5.71	TWO SECTION SOLD ET LAND GENERAL MEDICAL MADE E	and mobility management, and for operations.	Zi i uso i iii o negion	E. F. das Will & Region	2002	<i>\$113,113</i>	ψ. r. σ, r. ι.σ	Ţ.	ŢŪ.	ψ. r. s, r. t. s	1 rojece rumstaa	_
			Project will be for Sun Metro to seek a cloud-based software integrated system to manage									SUN METRO-	
T010-239	3SM	Paratransit Service Technology Upgrade Phase 2	efficient customer service, appointments and routing for LIFT ridership	Within City of El Paso limits	Within City of El Paso limits	2030	\$250,000	\$250,000	\$0	\$0	\$250,000	TRANSIT	_
T010-239	36	Rio Vista 5310 Transportation Program Phase 2	Acquisition of one (1) ADA Type 3 vehicle and for the hiring of one (1) Transit Coordinator to engage in mobility management activities in Socorro, Texas	City of Socorro	El Paso County	2032	\$250,000	\$250,000	\$0	\$0	\$250,000	SUN METRO- TRANSIT	
1010-23	33	Nio vista 3310 Hansportation Flogram Fliase 2	to engage in mobility management activities in sociorio, rexas	City of Socorro	Li Paso County	2032	\$230,000	\$230,000	ŞÜ	ŞÜ	\$230,000	IRANSII	_
			The City of El Paso will procure and purchase a fleet of 4-6 electric minivans, charging									CUNINATEDO	
T0100X	•	Sun Metro Micro Transit	stations, and appurtenances to establish a first-last mile transit service. The project duration is 12 months from allocation of funds.			2032	\$900,000	\$900,000	\$0	\$0	\$900,000	SUN METRO- TRANSIT	
10100X	<b>.</b>	Sur Metro Micro Transit	duration is 12 months from anocation of funds.			2032	\$300,000	\$300,000	Şū	ŞÜ	\$300,000	IIIANSII	
			Purchase and replace 32 35-ft. buses and to install four 20,000 square foot bus canopies at									SUN METRO-	
T0101X	(	Sun Metro Bus Replacement and Facility Enhancement	the rear bus parking area located at Transit Operations Center at 10151 Montana Ave.			2032	\$32,900,000	\$32,900,000	\$0	\$0	\$32,900,000	TRANSIT	
		7	Update to the 2016 Bike Plan to evaluate first and last-mile cycling connections to transit				1.2 /2.2 /2.2	, - , ,			1.5 /5.5.7		
			and accessibility for										
			disadvantaged communities. The update will identify cycling, traffic, safety, and capacity										
T0102X	(	2016 Bike Plan Update	infrastructure improvements.			2032	\$400,000	\$400,000	\$0	\$0	\$400,000	COEP	_
			FTA 5310 Enhanced Mobility for Seniors and Individuals with Disabilites Program for										
T011-24	4MPO	FTA 5310 EPMPO Program Adminstration FFY 2024 Funds	· · · · · · · · · · · · · · · · · · ·	N/A	N/A	N/A	\$102,627	\$102,627	\$0	\$0	\$102,627	ЕРМРО	
			Through this section 5310 grant, PA will continue to provide transportation to persons who										
T040 C ::	404	Assisted 5210 Parameter	do not have access to transportation and who meet the eligibility requirements (elderly	EL David MADO David	EL Davis MADO Du d	N. / A	6264 200	¢264.200	\$0	60	¢264.200	Desired & Color	
T010-24F	4rA	Amistad 5310 Program	and persons with disabilities)  Sun Metro's proposed project is to purchase a new cloud-based software integrated	El Paso MPO Region	El Paso MPO Region	N/A	\$361,200	\$361,200	) ŞU	\$0	\$361,200	Project Amistad	_
			system to manage efficient customer service, reliable appointments, and flexible routing									SUN METRO-	
T010-249	4SM	FY 25 Sun Metro Paratransit Service Software Project	for LIFT ridership.	City of El Paso, City Limits	City of El Paso, City Limits	N/A	\$280,000	\$280,000	\$0	\$0	\$280,000	TRANSIT	_
			FY 2025 Rio Vista Transportation Program will result in the acquisition of one (1) ADA Type										
T010-249	4SOC	FY 2025 Rio Vista 5310 Transportation Program	3 vehicle, procurement of transit software, and FTE support for one (1) Mobility Manager and one (1) Operator.	City of Socorro	El Paso Urbanized Area	N/A	\$149,659	\$149,659	\$0	\$0	\$149,659	Socorro	
.010 240	,	, ,		.,		.47	72.5,000		70	70	Ç2.5,035	1	
			Design & Construction planning, specifications & construction for extending streetcar									SUN METRO-	
T305-CA		Design and Construction for Streetcar Phase II - Service to MCA		Downtown Terminal - Santa Fe	Alameda at Colfax	2050	\$136,124,473	\$286,793,734	\$14,052,893	\$0	\$300,846,627	TRANSIT	
ojects Or "All"	II" Years Project	ts (Yoe Equals The Approximate Cost Per Year Of Each Project)											_
												C	
TOLI		ADA Paratransit Sonico (F207)	Provide ADA Para Transit Service / United 100/ allowed)	N/A		A11	¢70 770 022	¢2.440.607	60	ćo	¢2.440.697	SUN METRO- TRANSIT	
T3H		ADA Paratransit Service (5307)	Provide ADA Para Transit Service (Up to 10% allowed)	N/A		ALL	\$70,779,933	\$2,440,687	\$0	\$0	\$2,440,687	IKANSH	

## RMS 2050 MTP Project List TX Transit (FTA and Local funds)

				Transit (FTA and			Current Const. Cost /	Est. Construction Cost /	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOE		
CSJ	Project ID	Project Name	Project Description	From	То	Network	2017-2045 Cost	YOE Cost (Includes Inflation)	(Includes Inflation)		(Includes Inflation)	Sponsor	YOE (F
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	T3C	Capital Maintenance (5307)	Capital & Preventive Maintenance			ALL	\$386,378,162	\$13,323,385	\$0	\$0	\$13,323,385	TRANSIT	ALL-53
1													
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1							4			4-		SUN METRO-	
	T3F	Support Vehicles/Bus Rehab (5339)	Support Vehicles			ALL	\$8,364,700	\$288,438	\$0	\$0	\$288,438	TRANSIT	ALL-53
1													
1													
1													
1	T044	C	FTA Section 5310 El Paso Urbanized Area Grant: Transportation for the elderly and	510 4400 0			445 007 200	65.47.000	40	40	65.47.000	501400	52
	T011	Seniors and People with Disabilities (5310)	disabled provided by a local nonprofit organization	El Paso MPO Region		ALL	\$15,887,300	\$547,838	\$0	\$0	\$547,838	EPMPO	ALL-531
1	T011	Seniors and People with Disabilities (5310) - Admin	FTA 5310 Enhanced Mobility for Seniors and Individuals with Disabilites Program for			ALL	\$1,765,254	\$882,627	\$0	\$0	\$882,627	EPMPO	ALL-531
	1011	Seniors and People with Disabilities (5510) - Admin	EPMPO Program Administration			ALL	\$1,705,254	\$002,027	ŞU	ŞU	\$662,027	EPIVIPO	ALL-331
1													
1													
1													
			For the purchase of buses and facility enhancements including equipment such as ADP									CUNINATEDO	
1	T3I	FTA 5339 Formula Funding for Buses and Bus Facilities	hardware/software and security related needs. Also, ticket vending machines and sales related software. Capitalized maintenance incl. rebuilds and bus shelters and amenities.	Citowide		ALL	\$47,270,127	\$1,630,004	\$0	\$0	\$1,630,004	SUN METRO- TRANSIT	ALL-533
	131	FTA 3339 FORMula Funding for buses and bus Facilities	related software. Capitalized maintenance incl. rebuilds and bus sherters and amenities.	Citywide		ALL	347,270,127	\$1,030,004	ÇÜ	, Ç	\$1,030,004	TRANSII	ALL-33
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1													
1													
1												SUN METRO-	
	T3J	Bus Purchase (5307)	Fixed Route and BRIO Buses	Citywide		ALL	\$28,041,973	\$7,010,493	\$0	\$0	\$7,010,493	TRANSIT	ALL-530
1													
1												SUN METRO-	
1	T3G	Transit Enhancements (5339)	Sidewalks and Curbcuts for ADA Access	El Paso (Sun Metro)		ALL	\$13,750,000	\$491,071	\$0	\$0	\$491,071	TRANSIT	ALL-533
WA Funding Tra	ansfers To FTA 5307 Fu		ocations Are Accounted In Fhwa Highway And Roadway Project List And Financials)	· · · · · · · · · · · · · · · · · · ·	•								
				Five Points Terminal - 2830	Far East Terminal - RC Poe &								
924-06-574	T092X	Montana RTS 1st year Operating Assistance	1st year of Montana RTS operations	Montana	Edgemere	2032	\$1,917,592	\$1,917,592	\$0	\$0	\$1,917,592	Sun Metro-Transit	2023
				Five Points Terminal - 2830	Far East Terminal - RC Poe &								
		The state of the s	The state of the s			1	I .	1 .	1 .	Ι .	I .	1	
24-06-575	T097X	Montana RTS 2nd year Operating Assistance	2nd year of Montana RTS operations	Montana	Edgemere	2032	\$1,300,000	\$1,300,000	\$0	\$0	\$1,300,000	Sun Metro-Transit	2024
24-06-575	T097X	Montana RTS 2nd year Operating Assistance	2nd year of Montana RTS operations	Montana Five Points Terminal - 2830	Far East Terminal - R.C. Poe -	2032	\$1,300,000	\$1,300,000	\$0	\$0	\$1,300,000	Sun Metro-Transit	2024
	T097X T093X	Montana RTS 2nd year Operating Assistance  Montana RTS 3rd year Operating assistance	2nd year of Montana RTS operations  3rd year of Montana BRT-RTS operations.			2032	\$1,300,000	\$1,300,000 \$2,000,000	\$0 \$0	\$0 \$0	\$1,300,000 \$2,000,000	Sun Metro-Transit  Sun Metro-Transit	

CN Project ID	Project Name	Project Description	From	То	Network	Current Const. Cost / 2019-2045 Cost	Est. Construction Cost / YOE Cost (Includes Inflation)	Est. PE Cost (Includes Inflation)	Est. ROW Cost (Includes Inflation)	Total Project Cost/YOE (Includes Inflation)	Sponsor	YOE (FY)
		Scope includes planning, design, and construction and					(morauco iimacion)			(moraues imacien)		
		construction management of a full depth roadway										
		reconstruction, drainage, underground storm drain, erosion										
		control, sidewalk and ADA wheelchair ramps, and permanent										
R612X	Acosta Road Rehabilitation	signing & striping. The project also includes bike lanes and/or bike routes.	I-10 W Frontage Road	Anthony Drive	2040	\$10,800,000	\$12,721,849	\$1,272,185	\$0	\$13,994,033	Anthony, NM	2033
ROILA	Acosta Roda Renasilitation	Scope includes planning, design, and construction and	1 10 W Frontage Road	rationy brive	2040	\$10,000,000	\$12,721,043	71,272,103	ÇÜ	713,334,033	, archony, raivi	2033
		construction management of a full depth roadway										
		reconstruction, drainage, underground storm drain, erosion										
		control, sidewalk and ADA wheelchair ramps, and permanent										
R613X	Clark Avenue Rehabilitation	signing & striping. The project also includes bike lanes and/or bike routes.	Texas State Line	Landers Ave	2040	\$8,400,000	\$9,894,771	\$989,477	\$0	\$10,884,248	Anthony, NM	2033
ROISA	Clark/Wellac Reliabilitation	Scope includes planning, design, and construction and	Texas state line	Editacis7WC	2040	\$0,400,000	<i>\$3,034,771</i>	<i>\$303,477</i>	<b>90</b>	<b>\$10,004,240</b>	, area only, raivi	2033
		construction management of a full depth roadway										
		reconstruction, drainage, underground storm drain, erosion										
		control, sidewalk and ADA wheelchair ramps, and permanent										
R614X	Church Street Rehabilitation	signing & striping. The project also includes bike lanes and/or bike routes.	I-10 W Frontage Road	N 1st Street	2050	\$10,800,000	\$14,331,068	\$1,433,107	\$0	\$15,764,175	Anthony, NM	2041
KOI4X	Charch Street Nethabilitation	bike routes.	McCombs Road, intersection of	N 13t Street	2030	\$10,000,000	Ş1 <del>1</del> ,551,000	71,433,107	ÇÜ	\$15,704,175	Antilony, NV	2041
			McCombs Road and Lisa Drive	McCombs Road, intersection of								
		Design for multiuse trail, roadway improvements, drainage and	(segment 1) and Lisa Drive,	Hermosa Drive (segment 1) and								
		beautification along McCombs Road and Lisa Drive in Chaparral,	Chaparral Middle School (segment	Lisa Drive, D. Wright Community								
E100490 E609A	McCombs Multiuse Trail	NM	2)	Center (segment 2)	2032	\$0	\$0	\$487,400	\$0	\$487,400	Dona Ana	2025
			BOP: Intersection of Amparo Road	· ·								
E100500 E610A	Amparo Road Multiuse Trail	Multiuse trail along Amparo Road in Chaparral, NM	and Lisa Drive	Road and Paseo Real Drive	2032	\$0	\$0	\$296,200	\$0	\$296,200	Dona Ana	2025
		Build 2-lane roadway. Scope includes Design, Construction and										
		Construction Management of new roadway construction,										
		drainage, environmental, erosion control, and permanent	Pete Domenici Memorial Hwy (NM									
A606X	St. Francis Drive Extension	signing & striping. Shared use path to be included.	136)	Sunland Park Extension	2032	\$16,333,043	\$17,595,326	\$1,759,533	\$0	\$19,354,859	NM Border Authority	2027
		T/LPA Study roadways around Border Highway										
	Border Highway Connector Phase 2 Traffic	Connector (McNutt, Pete Domenici, Anapra, Sunland Park Dr) to										
	Impact and Improvements Analysis Feasibility	analyze traffic hotspots and future impacts from Border Highway		EPMPO Metropolitan Planning								
M643X	Study	Connector and propose mitigations.	EPMPO Metropolitan Planning Area	Area	N/A	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	ЕРМРО	2025
E100203 P620X-CAP	NM 404 Widening Project	Widen NM 404 from I-10 to NM 213 from 2 lanes to 4 lanes	NM 404: I-10	NM 404: NM 213 Intersection	2032	\$42,500,000	\$42,500,000	\$0	\$2,258,000	\$44,758,000	NMDOT	2022
		Developing the Border Highway Connector (BHC) location and										
		corridor alignment study is NMDOT's process to plan, design, identify impacts and acquire right-of-way needed to construct a										
		new roadway corridor between the existing NM 136 Corridor to										
		the existing NM 273 (McNutt Rd). The study is looking at possible	2									
		alignments for the connector to connect the City of Sunland Park										
		to the Santa Teresa Port of Entry on NM 136. Study area covers										
		from the US/Mexico Border north to the NM 136/Dona Ana										
E100200 D6224 DE	Border Highway Connector (BHC) - Preliminary	County Road A002 intersection and across the section east to NM 273 (McNutt Rd).	NM 136, MP: TBD	NIM 272 MAD: TRD	2022	¢0	\$0	\$6,062,466	¢E 200 000	\$11,362,466	NMDOT	2025
E100390 P623A-PE	Engineering Phase	NIVI 273 (IVICIVALLE NA).	INIVI 130, IVIF. I DU	NM 273, MP: TBD	2032	\$0	υÇ	30,002,400	\$5,300,000	\$11,302,400	NMDOT	2025
E100430 P624X	NM 136 Phase I A/B Alignment Study	NM 136 Phase I A/B Alignment Study	From Port of entry MP 0	TX/NM State line MP 9	2032	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	NMDOT	2024
	NM 213 Widening & NM 404 Interchange						<b>,</b> .		1			
E100320 M642X-PE2	Engineering Phase	PE Phase II (Final Design) for NM 213 & NM 404 Interchange	Intersection with NM 404 (MP 0)	TX State Line (MP 3)	2032	\$0	\$0	\$7,900,000	\$1,525,200	\$9,425,200	NMDOT	2024
			NM 273 (McNutt Road)/Airport	NM 273 (McNutt Road)/Airport								
E100380 S601X	NM 273/Airport Road Intersection lighting	Install luminaries at intersection NM 273/Airport Road	Road Intersection MP 8.2	Road Intersection MP 8.45	2032	\$650,000	\$650,000	\$0	\$0	\$650,000	NMDOT	2025
E100331 BC34V C45	NM 212 Widonia - Brainst	Widon NM 212 from 2 to 4 loves	Interrection with AIA4 404 (A4D C)	TV Ctata Line (NAD 2)	2022	¢44 570 007	644 570 027	Ċ0	60	¢44 570 007	NMDOT	2025
CIUU3ZI PBZIX-CAP	NM 213 Widening Project	Widen NM 213 from 2 to 4 lanes	Intersection with NM 404 (MP 0)	1A State Line (IVIP 3)	2032	\$41,570,937	\$41,570,937	\$0	\$0	\$41,570,937	NMDOT	2025

			Construction of a flyover at NM 213/NM 404 Interchange to	NM 213 – BOP MP 1.7/NM 404 –	NM 213 – EOP MP 2.7/NM 404 –								
E100322	B608X	NM 213/NM 404 Interchange improvements	allow free flow traffic along the NM 213-NM 404 corridor	BOP MP 8	EOP MP 8.9	2032	\$74,538,782	\$74,538,782	\$0	\$1,500,000	\$76,038,782	NMDOT	2025
			Convert NM 136/Airport Road from an at-grade intersection to a	Intersection NM 136 (Pete Dominic	i Intersection NM 136 (Pete								
	B609X	NM 136/Airport Road Grade Separation	grade separated interchange with exit/entrance ramps	Hwy) and Airport Road	Dominici Hwy) and Airport Road	2040	\$46,691,328	\$55,000,000	\$5,500,000	\$0	\$60,500,000	NMDOT	2033
					Intersection NM 136 (Pete								
			Convert NM 136/NM 273 from an at-grade intersection to a	Intersection NM 136 (Pete Dominic	i Dominici Hwy) and NM 273								
	B610X	NM 136/NM 273 Grade Separation	grade separated interchange with exit/entrance ramps	Hwy) and NM 273 (McNutt Road)	(McNutt Road)	2040	\$51,784,927	\$61,000,000	\$6,100,000	\$0	\$67,100,000	NMDOT	2033
					Junction NM 136 (Pete Dominici								
	P622X	NM 9 Safety Corridor	Add shoulder and passing lanes to existing two lane roadway	NM 80	HWY)	2050	\$7,536,075	\$10,000,000	\$1,000,000	\$0	\$11,000,000	NMDOT	2041

South Central Regional Turnial Disaviri, (Script) Escript Steam Acquaision  E100425 1612X  Feet Vehicle Purchase (Proz. 5507)  Fixed route bus service  Capata Maintenance (Proz. 5507)  Capata Maintenance (Proz. 5507)  Fixed route bus and equipment purchase in support of the feet commenced on the Proc.  White the Southern portion of Double And County (e.g., Anthorry, Capatral, and Studies)  Capatral Maintenance (Proz. 5507)  Fixed route bus and equipment purchase in support of the feet commenced on the Proc.  White the Southern portion of Double And County (e.g., Anthorry, Capatral, and Studies)  Capatral Maintenance (Proz. 5507)  Fixed route bus and equipment purchase in support of the feet commenced on the Proc.  White the Southern portion of Double And County (e.g., Anthorry, Capatral, and Studies)  All Furchase (Proz. 5507)  Fixed route bus and equipment purchase in support of the feet commenced on the Proc.  White the Southern portion of Double And County (e.g., Anthorry, Capatral, and Studies)  All Furchase (Proz. 5507)  Fixed route bus and equipment purchase in support of the feet commenced on the Proc.  White the Southern portion of Double And County (e.g., Anthorry, Capatral, and Studies)  Fixed route bus and equipment purchase in support of the feet commenced on the Proc.  White the Southern portion of Double And County (e.g., Anthorry, Capatral, and Studies)  Fixed route bus and equipment purchase in support of the feet commenced on the Proc.  White the Southern portion of Double And County (e.g., Anthorry, Capatral, and Studies)  Fixed route bus and equipment purchase in support of the feet commenced on the Proc.  White the Southern portion of Double And County (e.g., Anthorry, Capatral, and Studies)  Capatral, and Studies and Proceed to Proc.  White the Southern Double And County (e.g., Anthorry, Capatral, and Studies)  Capatral, and Studies and Proceed to Proc.  Fixed route bus and equipment purchase in support of the Proc.  White the Southern Double And County (e.g., Anthorry, Capatral, and Studie	ark service will operate week, sixteen hours a Paso Westside Transfer cated on Remcon  2032 \$2,157,358 \$2,157,358 \$0 \$0 \$2,157,358 \$CRTD  e southern portion of County (e.g., Anthony, , Sunland Park) with	Sunland Park service will operate six days a week, sixteen hours a day to El Paso Westside Transfer Station located on Remcon			
South Central Regional Transit District (SCRT)   To purchase three error endision electric bases to provide service   South Central Regional Transit District (SCRT)   To purchase three error endision electric bases to provide service   Southern Part Control (SCRT)   To purchase three error endision electric bases to provide service   Southern Part Control (SCRT)   To purchase three error endision electric bases to provide service   Southern Part Control (SCRT)   To purchase three error endision electric bases to provide service   Southern Part Control (SCRT)   To purchase three error endision electric bases to provide service   Southern Part Control (SCRT)   To purchase three error endision electric bases to provide service   Southern Part Control (SCRT)   To purchase three error endision electric bases to provide service   Southern Part Control (SCRT)   To purchase three error endision electric bases to provide service   Southern Part Control (SCRT)   To purchase three error endision electric bases to provide service   Southern Part Control (SCRT)   To purchase three error endision electric bases to provide service   Southern Part Control (SCRT)   To purchase three error endision electric bases to provide service   Southern Part Control (SCRT)   To purchase three error endision electric bases to provide service   Southern Part Control (SCRT)   To purchase three endision electric bases to provide service   Southern Part Control (SCRT)   To purchase three endision electric bases to provide service   Southern Part Control (SCRT)   Southern Part Control (S	ark service will operate week, sixteen hours a Paso Westside Transfer cated on Remcon  2032 \$2,157,358 \$2,157,358 \$0 \$0 \$2,157,358 \$CRTD  e southern portion of County (e.g., Anthony, , Sunland Park) with	Sunland Park service will operate six days a week, sixteen hours a day to El Paso Westside Transfer Station located on Remcon	currently leases. By sourcing energy from a solar-powered provider, SCRTD will further reduce greenhouse gas emissions while improving service to communities in south central New Mexico. The NNMDOT will also receive funding on behalf of the SCRTD to buy battery electric buses and charging equipment and provide staff training as part of their plan to transition to a fully	SCRTD 5339(b) Bus and Bus Facilities Discretionary Grant and 5339(c) Low and No	
Sucher Fast multipal jurisdance (2002) South Central Regional Transit District (SCPT) South Central Regional Transit Di	week, sixteen hours a Paso Westside Transfer cated on Remcon  2032 \$2,157,358 \$2,157,358 \$0 \$0 \$2,157,358 \$CRTD  e southern portion of County (e.g., Anthony, , Sunland Park) with	six days a week, sixteen hours a day to El Paso Westside Transfer Station located on Remcon	electric bus fleet within the next 15 years. SCRTD Service Area	Emissions Discretionary Grant	E100400 T611X
Part	County (e.g., Anthony, , , Sunland Park) with	' I	CCRTD) To purchase three zero emission electric buses to provide service e.g., Sunland Park City Hall and	, ,	E100420 T612X
County (e.g., Anthony, Chaparral, and Suniand Park with connection to El Paso.  Totala Superinder (P723 5307)  Capital and Preventive Maintenance (P723 5307)  Capital and Preventive Maintenance.  Capital Maintenance (P723 5307)  Fixed route bus and equipment purchase in support of the least one of Dona Ana County with service connections to El Paso.  Within the Southern portion of Dona Ana County with service connections to El Paso.  Within the Southern portion of Dona Ana County with service connections to El Paso.  Capital Maintenance (P723 5307)  Capital and Preventive Maintenance.  Within the Southern portion of Dona Ana County with service connections to El Paso.  Within the Southern portion of Dona Ana County with service connections to El Paso.  Capital Maintenance (P723 5307)  Capital and Preventive Maintenance.  Within the Southern portion of Dona Ana County (e.g., Anthony, Chaparral, and Suniand Park with with connecting service to El Paso.  Within the Southern Dona Ana County (e.g., Anthony, Chaparral, and Suniand Park with with connections to El Paso.  Within the Southern Dona Ana County (e.g., Anthony, Chaparral, and Suniand Park with with connections to El Paso.  Within the Southern Dona Ana County (e.g., Anthony, Chaparral, and Suniand Park with with connections to El Paso.  Within the Southern Dona Ana County (e.g., Anthony, Chaparral, and Suniand Park with with connections to El Paso.  Within the Southern Dona Ana County (e.g., Anthony, Chaparral, and Suniand Park with with connections to El Paso.  Within the Southern Dona Ana County with service connections to El Paso.  Southly (e.g., Anthony, Chaparral, and Suniand Park with with connections to El Paso.  Within the Southern Dona Ana County with service connections to El Paso.  Southly (e.g., Anthony, Chaparral, and Suniand Park with with connections to El Paso.  Within the Southern Dona Ana County with service connections to El Paso.  Southly (e.g., Anthony, Chaparral, and Suniand Park with with connections to El Paso.  Within the Southern Do	g service to El Paso. 2032 \$390,144 \$390,144 \$0 \$0 \$390,144 SCRTD	Dona Ana County (e.g., Anthony, Chaparral, Sunland Park) with	Dona Ana County (e.g., Anthon Chaparral, Sunland Park) with	Fleet Vehicle Purchase (FY22 5307)	E100440 T613A
Within the Southern portion of Dona Ana County with service connections to El Paso.  E100452 T614A Bus Purchase (FY23 5307) Fixed route bus and equipment purchase in support of the fleet connections to El Paso.  E100452 T614A Capital Maintenance (FY23 5307) Fixed route bus and equipment purchase in support of the fleet connections to El Paso.  E100452 T614A Capital Maintenance (FY23 5307) Capital and Preventive Maintenance  E100452 T614A Capital Maintenance (FY23 5307) Capital and Preventive Maintenance  E100452 T614A Capital Maintenance (FY23 5307) Capital and Preventive Maintenance  E100452 T614A Capital Maintenance (FY23 5307) Capital and Preventive Maintenance  E100452 T614A Capital Maintenance (FY23 5307) Capital and Preventive Maintenance  E100452 T614A Capital Maintenance (FY23 5307) Short-Range Transit Planning  E100452 T614A Capital Maintenance (FY23 5307) Short-Range Transit Planning  E100452 T614A Capital Maintenance (FY23 5307) Short-Range Transit Planning  E100452 T614A Capital Maintenance (FY23 5307) Short-Range Transit Planning  E100452 T614A Capital Maintenance (FY23 5307) Short-Range Transit Planning  E100452 T614A Capital Maintenance (FY23 5307) Short-Range Transit Planning  Within the Southern Dona Ana County (e.g., Anthony, Chaparral, and Sunland Part) with service connect to El Paso.  Within the Southern Dona Ana County (e.g., Anthony, Chaparral, and Sunland Part) with service connect to El Paso.  E100452 T614A Capital Maintenance (FY23 5307) Short-Range Transit Planning  Within the Southern Dona Ana County and service connections to Capital Analysis of Paso Capital Analysi	g., Anthony, , and Sunland Park	County (e.g., Anthony, Chaparral, and Sunland Park	County (e.g., Anthony, Chaparra and Sunland Park with connecti		
Dona Ana Country with service connections to El Paso.  Total Bus Purchase (FY23 5307)  Fixed route bus and equipment purchase in support of the fleet.  Within the Southern portion of Dona Ana Country (e.g., Anthony, Chaparral, and Sunland Park with with connecting service to El Paso.  Total Capital Maintenance (FY23 5307)  Capital and Preventive Maintenance  E100451 Total Capital Maintenance (FY23 5307)  Capital and Preventive Maintenance  Mithin the Southern Dona Ana Country (e.g., Anthony, Chaparral, and Sunland Park with with connecting service to El Paso.  Within the Southern Dona Ana Country (e.g., Anthony, Chaparral, and Sunland Park with with connecting service to El Paso.  Mithin the Southern Dona Ana Country (e.g., Anthony, Chaparral, and Sunland Park) with service connections to El Paso.  E100452 Total Capital Maintenance (FY23 5307)  Short-Range Transit Planning  Mithin the Southern Dona Ana Country (e.g., Anthony, Chaparral, and Sunland Park) with service connections to El Paso.  Security Equipment (FY23 5307)  Short-Range Transit Planning  Mithin the Southern Dona Ana Country (e.g., Anthony, Chaparral, and Sunland Park) with service connections to El Paso.  Security Equipment (FY23 5307)  Short-Range Transit Planning  Within the Southern Dona Ana Country (e.g., Anthony, Chaparral, and Sunland Park) with service connections to El Paso.  Short-Range Transit Planning  Within the Southern Dona Ana Country (e.g., Anthony, Chaparral, and Sunland Park) with service connections to El Paso.  Short-Range Transit Planning  Within the Southern Dona Ana Country (e.g., Anthony, Chaparral, and Sunland Park) with service connections to El Paso.  Short-Range Transit Planning  Within the Southern Dona Ana Country (e.g., Anthony, Chaparral, and Sunland Park) with service connections to El Paso.  Short-Range Transit Planning  Within the Southern Dona Ana Country (e.g., Anthony, Chaparral, and Sunland Park) with service connections to El Paso.  Short-Range Transit Planning  Within the Southern Dona Ana Country (e.g., A	ection to El Paso. 2032 \$714,788 \$714,788 \$0 \$0 \$714,788 \$CRTD	with connection to El Paso.	Capital and Preventive Maintenance. to El Paso.	Capital Maintenance (FY22 5307)	E100441 T613B
Within the Southern portion of Dona Ana County (e.g., Anthony, Chaparral, and Sunland Park with connecting service to El Paso.  E100451 T614B Capital Maintenance (FY23 5307) Capital and Preventive Maintenance  Within the Southern Dona Ana County (e.g., Anthony, Chaparral, and Sunland Park with connecting service to El Paso.  Within the Southern Dona Ana County (e.g., Anthony, Chaparral, and Sunland Park) with service connect to El Paso.  Within the Southern Dona Ana County (e.g., Anthony, Chaparral, and Sunland Park) with service connect to El Paso.  Within the Southern Dona Ana County (e.g., Anthony, Chaparral, and Sunland Park) with service connect to El Paso.  Within the Southern Dona Ana County (e.g., Anthony, Chaparral, and Sunland Park) with service connect to El Paso.  Within the Southern Dona Ana County (e.g., Anthony, Chaparral, and Sunland Park) with service connect to El Paso.  Within the Southern Dona Ana County (e.g., Anthony, Chaparral, and Sunland Park) with service connect to El Paso.  Within the Southern Dona Ana County (e.g., Anthony, Chaparral, and Sunland Park) with service connect to El Paso.  Within the Southern Dona Ana County (e.g., Anthony, Chaparral, and Sunland Park) with service connections to El Paso.  2032 \$78,000 \$78,000 \$0 \$0 \$78,000  \$78,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	County with service	Dona Ana County with service	Dona Ana County with service	Bus Purchase (FY23 5307)	E100450 T614A
County (e.g., Anthony, Chaparral, and Sunland Park) with service connect to El Paso.  E100452 T614C Planning (FY23 5307) Short-Range Transit Planning connect to El Paso.  Within the Southern Dona Ana County and service connections to El Paso.  Within the Southern Dona Ana County and service connections to El Paso.  Within the Southern Dona Ana County and service connections to El Paso.  Within the Southern Dona Ana County and service connections to El Paso.  Within the Southern Dona Ana County and service connections to El Paso.  Within the Southern Dona Ana County and service connections to County and service connections to El Paso.  Within the Southern Dona Ana County and service connections to County and ser	e Southern portion of County (e.g., Anthony, , and Sunland Park lecting service to El	Dona Ana County (e.g., Anthony, Chaparral, and Sunland Park with connecting service to El	Within the Southern portion of Dona Ana County (e.g., Anthon Chaparral, and Sunland Park wi		
Security equipment, including electron gate, cameras, and other E100453 T614D Security Equipment (FY23 5307)  Security Equipment (FY23 5307)  Security Equipment (FY23 5307)  Security enhancements.  Within the Southern Dona Ana County and service connections to El Paso.  Within the Southern Dona Ana County and service connections to County and service connections to El Paso.  Within the Southern Dona Ana County and service connections to County and service connections	g., Anthony, , and Sunland Park)	County (e.g., Anthony, Chaparral, and Sunland Park)	County (e.g., Anthony, Chaparra and Sunland Park) with service		
Security equipment, including electron gate, cameras, and other E100453 7614D Security Equipment (FY23 5307) Security enhancements. County and service connections to E1 Paso. County and service connections to E1 Paso. 2032 \$49,600 \$49,600 \$0 \$0 \$0 \$49,600 \$0 \$49,600 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	ce connect to El Paso. 2032 \$78,000 \$78,000 \$0 \$78,000 SCRTD	with service connect to El Paso.	Short-Range Transit Planning connect to El Paso.	Planning (FY23 5307)	E100452 T614C
County and service connections to County and service connections	nd service connections	County and service connections	Security equipment, including electron gate, cameras, and other  County and service connections		E100453 T614D
ELIU04/U 1615A Preventative Maintenance (+Y24 530/) Preventative Maintenance (+Y24 53	nd service connections	l l		Preventative Maintenance (FY24 5307)	E100470 T615A
Within the Southern Dona Ana County and service connections to El Paso.  Within the Southern Dona Ana County and service connections to El Paso.  Within the Southern Dona Ana County and service connections to El Paso.  To El Paso.  Within the Southern Dona Ana County and service connections to El Paso.  To El Paso.  Within the Southern Dona Ana County and service connections to El Paso.  Within the Southern Dona Ana County and service connections to El Paso.  To El Paso.  Within the Southern Dona Ana County and service connections to El Paso.  Within the Southern Dona Ana County and service connections to El Paso.  To El Paso.  Within the Southern Dona Ana County and service connections to El Paso.  To El Paso.  Within the Southern Dona Ana County and service connections to El Paso.  To El Paso.  To El Paso.  Within the Southern Dona Ana County and service connections to El Paso.	nd service connections	County and service connections	County and service connections	Pavement Resurfacing (FY24 5307)	E100471 T615B
Within the Southern Dona Ana This project will fund transit for workers on local and regionally County and service connections to County and service connections	e Southern Dona Ana	Within the Southern Dona Ana	Within the Southern Dona Ana		
		l · · · · ·			E100472 T615C
E100473 T615D Operating Assistance (FY24 5307) General operating assistance for FY24 Within the Southern Dona Ana County and service connections to El Paso. Within the Southern Dona Ana County and service connections to El Paso. 2032 \$191,232 \$191,232 \$0 \$191,232	nd service connections	County and service connections	County and service connections	Operating Assistance (FY24 5307)	E100473 T615D
Within the Southern Dona Ana County and service connections to El Paso.  Within the Southern Dona Ana County and service connections to to El Paso.  Within the Southern Dona Ana County and service connections to to El Paso.  E100474 T615E Maintenance Facility Equipment (FY24 5307) New equipment for the Sunland Park Maintenance Facility  E100474 T615E Maintenance Facility Equipment (FY24 5307) New equipment for the Sunland Park Maintenance Facility  E100474 T615E Maintenance Facility Equipment (FY24 5307) New equipment for the Sunland Park Maintenance Facility  E100474 T615E Maintenance Facility Equipment (FY24 5307) New equipment for the Sunland Park Maintenance Facility  E1 Paso.  E100474 T615E Maintenance Facility Equipment (FY24 5307) New equipment for the Sunland Park Maintenance Facility  E1 Paso.  E100474 T615E Maintenance Facility Equipment (FY24 5307) New equipment for the Sunland Park Maintenance Facility  E1 Paso.  E100474 T615E Maintenance Facility Equipment (FY24 5307) New equipment for the Sunland Park Maintenance Facility  E1 Paso.  E100474 T615E Maintenance Facility Equipment (FY24 5307) New equipment for the Sunland Park Maintenance Facility  E1 Paso.  E100474 T615E Maintenance Facility Equipment (FY24 5307) New equipment for the Sunland Park Maintenance Facility  E100474 T615E Maintenance Facility Equipment (FY24 5307) New equipment for the Sunland Park Maintenance Facility  E100474 T615E Maintenance Facility Equipment (FY24 5307) New equipment for the Sunland Park Maintenance Facility  E100474 T615E Maintenance Facility Equipment (FY24 5307) New equipment for the Sunland Park Maintenance Facility  E100474 T615E Maintenance Facility Equipment for the Sunland Park Maintenance Facility  E100474 T615E Maintenance Facility E100475 T616675		Within the Southern Dona Ana	County and service connections	Maintenance Facility Equipment (FY24 5307)	E100474 T615E

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E100475 T615F	Security Fencing (FY24 5307)	Security Fencing for the Sunland Park Facility	Within the Southern Dona Ana County and service connections to El Paso.	Within the Southern Dona Ana County and service connections to El Paso.	2032	\$98,500	\$98,500	\$0	\$0	\$98,500	SCRTD	2024
	and the state of t	To purchase a two zero emission bus to provide service to	The Yellow bus route operates	Bus service operates six days a		7-1,511	755,555	7-	7-	700,000		
	South Central Regional Transit District (SCRTD)	residents of Sunland Park to downtown El Paso on the Yellow	throughout the Sunland Park	week, sixteen hours a day								
E100421 T612B	Electric Buses Acquisition Phase 2	bus route.	community, reaching near Santa	operating between the northern	2032	\$2,042,592	\$2,042,592	\$0	\$0	\$2,042,592	SCRTD	2024
	South Central Regional Transit District (SCRTD)	To purchase one diesel hybrid bus to provide service from	Sunland Park municipal jurisdiction e.g., Sunland Park community, neighborhoods, City Hall and the	up to seven days a week with a service day from 5:30 a.m. to 11:00 a.m. with service								
E100422 T612C	Bus Acquisition Phase 3	· · · · · · · · · · · · · · · · · · ·	Casino.	connections to both the	2032	\$1,029,797	\$1,029,797	\$0	\$0	\$1,029,797	SCRTD	2025
	bus Acquisition i muse 3	SCRTD will install a solar array to power electric chargers for the upcoming electric bus fleet that will be stationed out of the		connections to both the			¥1,023,737	ŢŪ.	<del>,</del> 0	<b>¥1,023,131</b>		
E100480 T616A	Sunland Park Solar Bus Chargers	Sunland Park Facility	SCRTD Sunland Park Facility	SCRTD Sunland Park Facility	2032	\$493,393	\$493,393	\$0	\$0	\$493,393	SCRTD	2025
E100460 E608X	Calle Morroco Sidewalk Improvements Construction Project	The sidewalks will be constructed to a minimum width of 48 inches with a minimum slope of 1:20 and include curb ramps.  Services include construction and construction administration	Calle Obregon	NM 273	2032	\$103,249	\$103,249	\$0	\$0	\$103,249	Sunland Park	2025
E100400 E000X	Construction Project	Services include construction and construction autilinistration	Calle Oblegon	INIVI 275	2032	\$105,249	\$105,245	Şυ	ŞU	\$103,249	Sulliallu Park	2023
R615X	NM 498 (Anapra)	Reconstruction of an existing 2-lane roadway. Scope includes Design, Construction and Construction Management of roadway reconstruction, drainage, erosion control, and permanent signing & striping. Shared use path to be included.		Sunland Park Extension	2032	\$1,484,057	\$1,598,751	\$159,875	\$0	\$1,758,626	Sunland Park	2027
R616X	Race Track Drive	Reconstruction of an existing 2-lane roadway. Scope includes Design Construction and Construction Management of roadway reconstruction, drainage, erosion control, and permanent signing & striping. Shared use path to be included.	Doniphan Drive	McNutt Road	2032	\$1,354,422	\$1,459,097	\$145,910	\$0	\$1,605,007	Sunland Park	2027
A607X	Sunland Park Drive Extension	Widen from 2 to 3 lanes in each direction from State Line to McNutt and build/widen 4-lane roadway (2-lanes each direction) from McNutt to Sunland Park POE. Scope includes Design Construction and Construction Management of roadway widening and new roadway construction, drainage, erosion control, and permanent signing & striping	Texas State Line	Sunland Park POE	2032	\$4,179,958	\$4,503,002	\$450,300	\$0	\$4,953,302	Sunland Park	2027
	Sunland Park (Camino Real de Tierra Adentro)	New International Port of Entry (POE) Crossings for passenger vehicles and pedestrians in Sunland Park, NM. This POE will connect Sunland Park, NM to Anapra/Ciudad Juarez, in	To be built at the international border , with 4-lane roadway connecting to the Sunland Park									
C601X	POE	Chihuahua, Mexico.	Extension and to U.S/Mexico Border		2032	\$75,835,938	\$81,696,843	\$0	\$0	\$81,696,843	Sunland Park	2027
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